



CITY COUNCIL WORK SESSION MEETING

AGENDA SECTION	WORK SESSION ITEMS
MEETING DATE	10/05/2026

ITEM:	2027 Budget Presentations by Division (estimated time 2 hours)		
<i>Presenting Item: Leaders of the Divisions Listed Below</i>			
DEPARTMENT: See Below		BY/DATE: Joseph Kloiber, Finance Director/Sept 3, 2026	
CORE CITY STRATEGIES: <i>(please indicate areas that apply by adding an "X" in front of the selected text below)</i>			
☒ Community that Grows with Purpose and Equity		☒ Engaged, Effective and Forward-Thinking	
☒ High-Quality Public Spaces		☒ Resilient and Prosperous Economy	
☒ Safe, Accessible and Built for Everyone		☒ Inclusive and Connected Community	

BACKGROUND

For the October work session, highlights of the departmental level budget information included within the City Manager's 2027 Proposed Budget (available on the City website) will be presented by each of the divisions listed below. The format will be a mix of oral and PowerPoint presentations which are approximately 20 minutes each, including ample opportunity throughout for council questions and comments.

SUMMARY OF CURRENT STATUS

The planned order of these presentations is:

1. Community Development
2. Police
3. Information Technology
4. Fire
5. Finance & Liquor
6. Administration

Requested Council Action/ Discussion Topics / Key Questions

Staff welcomes any questions or direction the City Council may have regarding the proposed 2027 budget information presented.

ATTACHMENT(S)

- Budget Presentations by Division