



City of Columbia Heights Community Development 2027 Proposed Budget

Mitchell Forney, Community Development Director | Oct 5, 2026

Mission

Community Development is responsible for the long-range planning of City development and zoning, enforcement of land-use control ordinances and Building Code, administration of permits and licenses, coordination of economic development activities, and assemblage of the Comprehensive Plan. Community Development also provides staff services to the Planning and Zoning Commission, the Economic Development Authority, and the Housing and Redevelopment Authority.

Planning and inspections fund: 201

DEPARTMENT: PLANNING & INSPECTIONS						
201 PLANNING & INSPECTIONS 2400 PLANNING & INSPECTIONS	Actual Expense 2024	Actual Expense 2025	Adopted Budget 2026	Department Proposed 2027	City Manager Proposed 2027	Council Adopted 2027
Personnel Services	483,100	595,700	691,700	716,600	716,600	-
Supplies	6,600	6,600	10,000	13,600	13,600	-
Other Services & Charges	111,400	60,300	163,000	174,600	174,600	-
Capital Outlay	-	187,300	-	-	-	-
Transfers Out	28,900	25,100	31,000	32,100	32,100	-
TOTALS: PLANNING & INSPECTIONS	630,000	875,000	895,700	936,900	936,900	-

Economic development authority administration - fund: 204

DEPARTMENT: ECONOMIC DEVELOPMENT AUTHORITY						
204 COMMUNITY DEVELOPMENT 6314 ECONOMIC DEVELOPMENT AUTH.	Actual Expense 2024	Actual Expense 2025	Adopted Budget 2026	Department Proposed 2027	City Manager Proposed 2027	Council Adopted 2027
Personnel Services	241,300	267,200	266,600	279,700	279,700	-
Supplies	2,300	1,000	800	3,400	3,400	-
Other Services & Charges	34,700	53,000	40,900	44,300	44,300	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	28,900	22,000	105,600	99,500	99,500	-
TOTALS: ECONOMIC DEVELOPMENT AUTH	307,200	343,200	413,900	426,900	426,900	-

Economic development authority Housing fund - fund: 205

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- At the end of 2026 Fund 205 will have approximately \$950,000 within the fund.
- The budget for fund 205 in 2027 covers ongoing NOAH Loan program expenditures. Any additional expenditures will be established by the EDA.

Economic development authority

Redevelopment Project - Fund: 408

- The Fund 408 levy and budget will decrease by \$2,000 in 2027, with a total expenditure amount of \$498,000.
- The proposed budget breakdown is as follows:
 - \$300,000 for strategic property acquisitions.
 - \$100,000 for the Fire Suppression Grant Program.
 - \$70,000 for the Façade Improvement/Surveillance Grant program.
 - \$18,000 for NOAH Program Admin Costs
 - \$10,000 for Future Public Art Program

Downtown parking operations fund: 228

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DEPARTMENT: DOWNTOWN PARKING						
228 DOWNTOWN PARKING 6317 DOWNTOWN PARKING	Actual Expense 2024	Actual Expense 2025	Adopted Budget 2026	Department Proposed 2027	City Manager Proposed 2027	Council Adopted 2027
Personnel Services	-	-	-	-	-	-
Supplies	-	100	1,500	1,500	1,500	-
Other Services & Charges	25,700	44,500	58,400	71,400	71,400	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
TOTALS: DOWNTOWN PARKING	25,700	44,600	59,900	72,900	72,900	-

- The proposed budget is an increase of \$13,000 over 2026. This increase in funding will allow staff to update the capital improvement plan for the ramp.

Questions

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