



City of Columbia Heights 2027 Proposed Police Budget

Matt Markham, Chief of Police | Oct 5, 2026

2027 Police Budget

CITY OF COLUMBIA HEIGHTS, MINNESOTA

BUDGET 2027

DEPARTMENT: POLICE							
101	GENERAL	Actual	Actual	Adopted	Department	City Manager	Council
2100	POLICE	Expense	Expense	Budget	Proposed	Proposed	Adopted
Description		2024	2025	2026	2027	2027	2027
	Personnel Services	5,551,900	5,877,400	6,534,400	6,702,200	6,702,200	-
	Supplies	341,400	308,300	266,500	289,800	289,800	-
	Other Services & Charges	1,002,400	1,046,000	1,158,500	1,349,500	1,349,500	-
	Capital Outlay	115,600	922,200	-	-	-	-
	Transfers Out	-	-	-	-	-	-
	TOTALS: POLICE	7,011,300	8,153,900	7,959,400	8,341,500	8,341,500	-

2027 Capital Equipment

CITY OF COLUMBIA HEIGHTS, MINNESOTA

BUDGET 2027

DEPARTMENT: POLICE CAPITAL EQUIPMENT							
431	GENERAL	Actual	Actual	Adopted	Department	City Manager	Council
2100	POLICE CAPITAL EQUIPMENT	Expense	Expense	Budget	Proposed	Proposed	Adopted
Description		2024	2025	2026	2027	2027	2027
	Personnel Services	-	-	-	-	-	-
	Supplies	7,300	1,800	3,800	-	-	-
	Other Services & Charges	-	-	-	-	-	-
	Capital Outlay	294,300	298,400	79,200	206,300	206,300	-
	Transfers Out	-	-	-	-	-	-
	TOTALS: POLICE CAPITAL EQUIPMENT	301,600	300,200	83,000	206,300	206,300	-

Components Of Proposed Budget

- 2027 Budget does not include a second captain
- Personnel raise of 4% for 2027
- BCA Violent Crime Reduction Unit Detective funded through June 30,2027
- Increase to supplies:
 - End User Devices increased for IT Expenses
 - Program supplies increased for community events and meetings
 - Fuel costs increased due to current fuel pricing
 - Expert and Professional Services increased due to a large portion being the Canvas Health contract, animal impound services continue to be significant
 - Software and Subscriptions increased due to JLEC and Office 365 expenses.
 - Rents and Leases adjusted for Axon contract signed in 2025.
- Capital Equipment
 - Two marked patrol squad purchases and builds
 - One unmarked admin squad purchase and build

Questions?