

RESOLUTION NO. 2026-09

A RESOLUTION AMENDING THE 2026 ADMINISTRATION BUDGET

To implement certain core strategies to accomplish the goals adopted by the City Council of the City of Columbia Heights in its 2023 Strategic Plan and Goal Setting Report, in mid-2025 the City Manager established a new part-time temporary staff position of Multicultural Liaison; and

On December 8th, 2025, the City Council of the City of Columbia Heights adopted an initial 2026 budget, as required by the city charter and Minnesota statute; and

Subsequent to December 8th, 2025, the City Manager obtained sufficient information to recommend an increase in that 2026 budget to provide for increases service level from this position in 2026, and this part-time position be reclassified from a temporary position to a permanent position, to better achieve the related goals of the 2023 Strategic Plan and Goal Setting Report.

NOW, THEREFORE, in accordance with all ordinances and regulations of the City of Columbia Heights, the City Council of the City of Columbia Heights makes the following:

ORDER OF COUNCIL

IT IS HEREBY RESOLVED, that:

Fund balance of the Cable Television Fund is appropriated in the amount of \$20,000 for transfer to the 2026 communications department budget within the General Fund.

Passed this 9th day of February 2026

Offered by:

Seconded by:

Roll Call:

Mayor Amáda Márquez Simula

Sara Ion, City Clerk