

# EXHIBIT B

## Columbia Heights Naturally Occurring Affordable Housing (NOAH) Loan Program Budget

**Columbia Heights Naturally Occurring Affordable Housing (NOAH) Loan Program Budget Allocation (includes Loans plus Annual Administration Fee, Post-Installation Inspection Fees, One Time Set-Up Fee and Loan Origination Fees): \$TBD**

**TOTAL PROGRAM BUDGET: \$TBD**

### Budget Notes:

1. CEE shall submit monthly invoices for grants, origination fees and post-installation inspections for that period.
2. Services performed by CEE will initially be funded from the Total Program Budget as stated above and paid in accordance with the following schedule.

(1) Annual Administration Fee*	\$5,000
(2) Home Improvement Loan Origination Fee:	\$875 per loan closed
(3) Prioritization Visit (PI)	\$275 per visit
(4) Post Installation Inspection (PII)	\$175 per visit
(5) One Time-Program Set-Up Fee: of execution of the contract)	\$2,500 (payable within 30 days)

\*Annual Administration Fee is pro-rated the first year of the contract, and is payable within 30 days of execution of the contract. Annual Administration Fee shall be due January 1 each year thereafter. There will be a One-Time Set Up Fee of \$1,000 for each additional program added to the Program Guidelines.

3. Marketing  
Marketing efforts outside of CEE's website and Loan information are not included in the administrative budget. Hourly rates are inclusive of all overhead expenses and will be charged only for hours directly related to the labor of all additional program marketing. CEE will also be reimbursed for any non-labor, out-of-pocket expenses relating to these services on a dollar-for-dollar basis.

---

Exhibit B - Budget