

City of Columbia Heights, Minnesota
2022 Revenue Budget Worksheet

Draft 06/11/2021

240 00	LIBRARY REVENUE	Actual Revenue 2019	Actual Revenue 2020	Adopted Budget 2021	Department Proposed 2022	Manager Proposed 2022	Council Adopted 2022
Line Item	Description						
31010	Current Ad Valorem	955,095	1,002,850	1,032,936	1,058,800	-	-
33401	Local Government Aid	-	-	-	-	-	-
33641	Other Government Grants	-	-	-	-	-	-
34110	Library-Photocopies and Prints	11,898	6,150	13,000	13,000	-	-
34120	Library-Other	999	253	1,500	1,000	-	-
34130	Library-Video Rentals	1,158	537	1,300	1,500	-	-
34140	Library-Collections	110	40	100	100	-	-
34150	Library-Earbuds, USB drives	305	121	400	500	-	-
34160	Library-Printer Copies (recorded under 34:	-	-	-	-	-	-
34170	Library-Sales Cart	808	246	1,000	1,000	-	-
35103	Library Fines	9,344	4,403	11,000	-	-	-
36210	Interest on Investments	7,700	5,300	8,014	8,500	-	-
36219	Change in Fair Value	4,300	1,600	-	-	-	-
36220	Gen. Government Rents	300	180	1,000	500	-	-
36230	Contributions - 883 fund	-	-	-	11,000	-	-
36290	Other Miscellaneous Revenue	804	2,121	500	500	-	-
37640	Cash Over/Short	-	-	-	-	-	-
39101	Gain/Loss Sale Fixed Asset	-	-	-	-	-	-
39140	Other Refunds & Reimbursements	-	-	-	-	-	-
39203	Transfer In-General Fund	-	-	-	-	-	-
39208	Transfer In-Cable TV	11,000	11,000	11,000	11,000	-	-
	Total Revenue	1,003,822	1,034,800	1,081,750	1,107,400	-	-