

CITY OF COLUMBIA HEIGHTS, MINNESOTA
BUDGET 2027

DEPARTMENT: CAP IMP PARKS							
412 5200	CAPITAL IMPROVEMENT PARKS PARKS	Actual Expense 2024	Actual Expense 2025	Adopted Budget 2026	Department Proposed 2027	City Manager Proposed 2027	Council Adopted 2027
Description							
	Personnel Services	-	-	-	-	-	-
	Supplies	-	200	-	-	-	-
	Other Services & Charges	19,800	85,600	45,000	-	-	-
	Capital Outlay	-	125,600	675,000	250,000	250,000	-
	Transfers Out	-	-	-	-	-	-
	TOTALS: CAP IMP PARKS	19,800	211,400	720,000	250,000	250,000	-

Activity Description

This department accounts for major improvements to parks. An update is anticipated to be completed in 2026 by the Park and Recreation Commission to be used for future planning of Park Improvements.

Comments on Proposed Budget

- Resurface Huset Park Basketball courts \$50,000
- New Playground for Hilltop Park \$80,000
- Repaint and install old Sullivan Park Playground at new park \$50,000
- Replace hockey boards at Ostrander park \$70,000