



PARKS & RECREATION COMMISSION MEETING

AGENDA SECTION	NEW BUSINESS
MEETING DATE	SEPTEMBER 23, 2026

ITEM:	Proposed 2027 Capital Improvement Plan		
Presenting Item: John W. Stutzman, Parks and Recreation Director			
DEPARTMENT: Park and Recreation		BY/DATE: John W. Stutzman/ September 19, 2026	
CORE CITY STRATEGIES: <i>(please indicate areas that apply by adding an "X" in front of the selected text below)</i>			
☒ Community that Grows with Purpose and Equity		☒ Engaged, Effective and Forward-Thinking	
☒ High Quality Public Spaces		☐ Resilient and Prosperous Economy	
☒ Safe, Accessible and Built for Everyone		☒ Inclusive and Connected Community	

BACKGROUND

As part of the City's annual budget process, staff have developed a proposed Capital Improvement Plan for 2027 that includes \$250,000 for improvements to City parks. The Parks Capital Funding account currently has a balance of approximately \$1.3 million. Approximately \$300,000 of that balance is anticipated to be used for the Sullivan Lake Park Playground and Improvement Project, leaving approximately \$1 million before funding the proposed 2027 projects. The proposed projects are intended to address existing facility conditions, replace aging infrastructure, and continue reinvesting in the City's parks and recreation system.

The proposed 2027 budget includes funding for several park improvements but does not currently include funding for improvements to Murzyn Hall. However, the budget notes that certain Murzyn Hall upgrades remain under consideration. Staff is continuing to gather more definitive cost estimates for several potential projects that could be considered as the budget process moves forward.

All projects and funding amounts remain subject to final review and approval through the City's 2027 budget and Capital Improvement Plan process.

PROPOSED 2027 PARKS CAPITAL IMPROVEMENTS

The following park projects are included in the proposed 2027 budget:

Project	Proposed Scope	Proposed Amount
Huset Park Basketball Courts	Resurface the existing basketball courts	\$50,000
Hilltop Park Playground	Purchase and install a new playground	\$80,000

Former Sullivan Lake Park Playground	Repaint and install the former Sullivan Lake Park playground equipment, currently in storage, at a new park location	\$50,000
Hockey Boards	Replace existing hockey boards at a park location to be determined	\$70,000
TOTAL PROPOSED PARKS CIP		\$250,000

MURZYN HALL IMPROVEMENTS UNDER CONSIDERATION

No Murzyn Hall improvements are currently included in the proposed 2027 budget. However, the following project estimates are under consideration:

Project	Proposed Scope	Proposed Amount
Exterior Stucco Maintenance	Clean and repaint all exterior stucco and patch cracks	\$15,000
Upper-Level Restrooms	Remodel the upper-level restrooms	\$95,000
Fire Alarm System	Updates to the fire alarm system	\$15,000
TOTAL MURZYN HALL IMPROVEMENTS UNDER CONSIDERATION		\$125,000

NEXT STEPS

The proposed Parks Capital Improvement Plan will continue through the City's 2027 budget review process. Project scopes, costs, schedules, and locations will be refined as additional information becomes available. For potential 2027 Murzyn Hall improvements, staff will continue gathering information and determining whether any projects should be added to the proposed budget. Final funding authorization for all projects will be subject to City Council approval.

Requested Action/ Discussion Topics / Key Questions

Provide feedback and discuss park projects included in the proposed 2027 Capital Improvement Plan and the potential Murzyn Hall improvements currently under consideration. No formal action is requested at this time.

ATTACHMENT(S)

- Proposed 2027 Parks Capital Improvement Plan