REVENUES WORKSHEET 2021/2022

ACCOUNT	18/19	19/20	20/21 Current	ANTICIPATED 20/21	PROJECTED 21/22
Taxes:					
Allocated	88585.35	103415.46	29692.26	100000.00	$ 102,000.00
Delinquent	185.67	0	0.00	0.00	$ -
State Revenue Share	282564.00	335505.00	189788.00	303000.00	$ 300,000.00
Grants	0	1952	0.00	1000.00	$ -
Interest	4837.92	578.82	197.71	2000.00	$ 2,000.00
Trash	67204.00	70454.13	74994.14	90000.00	$ 91,000.00
Services:	155.00	0.00	272.41		
Burial	7514.00	7161.00	5860.00	7000.00	$ 6,000.00
Tax Collection	5564.50	5573.50	4641.00	5600.00	$ 5,500.00
Elections	898.51	2745.14	2846.68	0.00	$ 600.00
Franchise Fees	12524.41	9780.05	9402.26	13000.00	$ 12,000.00
Metro Fees	0.00	0.00	0.00	0.00	$ -
Licenses/Permits	1970.00	1900.00	5380.00	1800.00	$ 2,000.00
Dog	13.50	16.50	0.00	10.00	$ 10.00
Cemetery Lots	2650.00	7150.00	1600.00	2000.00	$ 2,000.00
Other Revenues:		0.00			
Miscellaneous	488.84	321.18	1989.52	300.00	$ 500.00
Hall Rental	0.00	0.00	50.00	0.00	$ -
Farm Rental	1380.00	1380.00	0.00	1380.00	$ 1,380.00
Refunds (insurance)	505.00	30.00	0.00	0.00	$ -
Park Fees				1500.00	$ -
Howell Area Fire	0.00	0.00	0.00	0.00	$ -
Community Promotion	500.00	250.00	0.00	200.00	$ -
Trust and Agency				35000.00	$ 20,000.00
Trailer Bonds				6000.00	$ 6,000.00
Local Comm Stabilization		10494.18	4985.08	0.00	$ 3,000.00
Subtotals	477540.70	558706.96	331699.06	569790.00	$ 553,990.00
Balance on hand at beginning of year	820000.00	820000.00	900000.00	900000.00	1000000.00
Total Revenues	**1,297,540.70**	**1,378,706.96**	**1,231,699.06**	**1,469,790.00**	**1,553,990.00**