

		ROAD FUND BUDGET WORKSHEET 21-22			
			20/21 BUDGET	20/21 ACTUAL	21/22 PROPOSED
EXPENSES					
ROAD CHLORIDE			\$120,000.00	\$112,300.49	\$130,000.00
CONTRACTS			\$170,000.00	\$60,123.61	\$195,000.00
UNALLOCATED			\$200.00	\$0.00	\$20,100.00
TOTAL			\$290,200.00	\$172,424.10	\$345,100.00
REVENUES					
BEGINNING BALANCE			\$85,000.00	\$127,358.43	\$155,000.00
FROM GENERAL FUND			\$15,000.00	\$37,000.00	
OTHER REVENUE			\$0.00	\$0.00	
INTEREST			\$200.00	\$63.43	\$100.00
ROAD TAX			\$190,000.00	\$33,625.84	\$190,000.00
TOTAL			\$290,200.00	\$198,047.70	\$345,100.00