		C	СОНОСТАН ТОУ	VNSHIP 24-25 EXI	PENDITURES			-1-
ACCOUNT		BUDGET	1ST	2ND	3RD	4TH	TOTAL	BALANCE
TOWNSHIP BOARD								
PAYROLL TAX EXPENSE		\$11,000.00	\$3,265.60	\$4,722.80			\$7,988.40	\$3,011.60
TRUSTEE WAGES		\$9,000.00		\$4,500.00			\$4,500.00	\$4,500.00
SECRETARY WAGES		\$16,000.00	\$3,759.00	\$3,942.75			\$7,701.75	\$8,298.25
SUPPLIES		\$1,500.00	\$55.10	\$41.58			\$96.68	\$1,403.32
CONTRACTED SERVICES		\$40,000.00	\$10,180.52	\$34,410.85			\$44,591.37	(\$4,591.37)
CONFERENCES		\$1,200.00		\$25.00			\$25.00	\$1,175.00
PUBLISHING		\$3,000.00	\$271.88	\$922.46			\$1,194.34	\$1,805.66
COMMUNICATIONS		\$2,500.00	\$1,360.00	\$193.76			\$1,553.76	\$946.24
ASSOCIATION DUES		\$3,500.00	\$2,947.16	\$100.00			\$3,047.16	\$452.84
DEFERRED COMP		\$15,000.00	\$2,427.36	\$1,835.24			\$4,262.60	\$10,737.40
MAINTENANCE		\$4,000.00	\$1,656.25	\$1,450.00			\$3,106.25	\$893.75
EQUIPMENT		\$1,000.00					\$0.00	\$1,000.00
	TOTAL	\$107,700.00	\$25,922.87	\$52,144.44	\$0.00	\$0.00	\$78,067.31	\$29,632.69
SUPERVISOR								
SALARY		\$24,000.00	\$6,000.00	\$6,000.00			\$12,000.00	\$12,000.00
DEPUTY		\$0.00					\$0.00	\$0.00
SUPPLIES		\$0.00					\$0.00	\$0.00
BOTT EILE	TOTAL	\$24,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
ELECTIONS	TOTAL	Ψ21,000100	φο,σσσσσσ	ψο,σσοισσ	Ψ0.00	φοιου	412,000.00	Ψ12,000.00
ELECTIONS		¢17,000,00		¢4.002.50			¢4.002.50	¢10,006,50
WAGES		\$15,000.00	Φ2 022 42	\$4,993.50			\$4,993.50	\$10,006.50
SUPPLIES		\$3,000.00	\$2,833.42	\$434.82			\$3,268.24	(\$268.24)
PUBLISHING		\$500.00		\$59.90			\$59.90	\$440.10
MAINTENANCE/REPAIR		\$1,000.00		\$804.00			\$804.00	\$196.00
EQUIPMENT	TOTAL	\$1,000.00	¢2 922 42	\$6.202.22	\$0.00	\$0.00	\$0.00	\$1,000.00
	IOTAL	\$20,500.00	\$2,833.42	\$6,292.22	\$0.00	\$0.00	\$9,125.64	\$11,374.36
ATTORNEY								
	TOTAL	\$80,000.00	\$3,921.00	\$12,965.30			\$16,886.30	\$63,113.70
DAIDA AG GA EDINA		\$22.000.00					Φ0.00	\$22.000.00
PUBLIC SAFETY		\$23,000.00					\$0.00	\$23,000.00
ASSESSOR								
SALARY		\$36,000.00	\$9,000.00	\$9,000.00			\$18,000.00	\$18,000.00
CONSULTING FEES		\$3,000.00	11 /1 11 11	\$540.00			\$540.00	\$2,460.00
SUPPLIES		\$4,000.00		\$665.00			\$665.00	\$3,335.00
	TOTAL	\$43,000.00	\$9,000.00	\$10,205.00	\$0.00	\$0.00	\$19,205.00	\$23,795.00
CLERK		,	,	,			,	
SALARY		\$32,000.00	\$8,000.01	\$8,000.01			\$16,000.02	\$15,999.98
DEPUTY		\$4,000.00	\$168.00	\$1,239.00			\$1,407.00	\$2,593.00
MILEAGE		\$500.00	\$27.47	\$157.12			\$184.59	\$315.41
SUPPLIES		\$700.00	Ψ2/	\$74.19			\$74.19	\$625.81
EQUIPMENT REPAIR		\$0.00		+,			\$0.00	\$0.00
	TOTAL	\$37,200.00	\$8,195.48	\$9,470.32	\$0.00	\$0.00	\$17,665.80	\$19,534.20
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			СОНОСТАН ТОУ	NSHIP 24-25 EX	PENDITURES			-2-
ACCOUNT		BUDGET	1ST	2ND	3RD	4TH	TOTAL	BALANCE
TREASURER								
SALARY		\$24,000.00	\$6,000.00	\$6,000.00			\$12,000.00	\$12,000.00
DEPUTY		\$4,000.00	\$346.50	\$1,050.00			\$1,396.50	\$2,603.50
MILEAGE		\$1,700.00	\$240.53	400.66			\$641.19	\$1,058.81
SUPPLIES		\$2,500.00					\$0.00	\$2,500.00
CONTRACTED SERVICES		\$6,000.00	\$1,861.38	\$10.78			\$1,872.16	\$4,127.84
	TOTAL	\$38,200.00	\$8,448.41	\$7,461.44	0.00	\$0.00	\$15,909.85	\$22,290.15
BOARD OF REVIEW								
WAGES		\$2,200.00		\$255.00			\$255.00	\$1,945.00
PUBLISHING		\$800.00		\$47.92			\$47.92	\$752.08
	TOTAL	\$3,000.00	\$0.00	\$302.92	0.00	\$0.00	\$302.92	\$2,697.08
BUILDING & GROUNDS								
SUPPLIES		\$500.00	\$195.54	\$28.59			\$224.13	\$275.87
TELEPHONE		\$4,500.00	\$516.81	\$575.91			\$1,092.72	\$3,407.28
UTILITIES-HALL		\$3,200.00	\$240.75	\$642.87			\$883.62	\$2,316.38
MAINTENANCE/ REPAIRS		\$5,000.00	\$140.00	\$164.76			\$304.76	\$4,695.24
IMPROVEMENTS		\$2,000.00	\$87.84	7 - 0 - 111 - 0			\$87.84	\$1,912.16
SNOW REMOVAL/HALL		\$600.00	,				\$0.00	\$600.00
MILEAGE		\$200.00		\$44.89			\$44.89	\$155.11
	TOTAL	\$16,000.00	\$1,180.94	\$1,457.02	0.00	\$0.00	\$2,637.96	\$13,362.04
CEMETERY								
CLERICAL		\$2,000.00	\$278.25	\$320.25			\$598.50	\$1,401.50
SUPPLIES		\$100.00	727372	70-01-0			\$0.00	\$100.00
LAWN CARE		\$14,000.00	\$3,375.00	\$4,350.00			\$7,725.00	\$6,275.00
BURIALS		\$5,000.00	12,212.12	\$982.00			\$982.00	\$4,018.00
FOUNDATIONS		\$3,000.00					\$0.00	\$3,000.00
IMPROVEMENTS		\$10,000.00	\$7,327.00	\$6,474.85			\$13,801.85	(\$3,801.85)
PLOT BUY BACKS		\$0.00	. ,	. ,			\$0.00	\$0.00
	TOTAL	\$34,100.00	\$10,980.25	\$12,127.10	0.00	\$0.00	\$23,107.35	\$10,992.65
ACCOUNT		BUDGET	COHOCTAH TOV 1ST	VNSHIP 24-25 EXI	PENDITURES 3RD	4TH	TOTAL	-3- BALANCE
PLANNING/ ZONING		DODGEI	101	21110	JAD	7111	IOIAL	DALANCE
WAGES		\$7,000.00		\$5,542.00			\$5,542.00	\$1,458.00
Z.A. WAGES		\$6,000.00	\$4,862.00	\$4,654.00			\$9,516.00	(\$3,516.00)
MASTER PLAN		\$3,000.00	Ψ1,002.00	Ψ1,057.00			\$0.00	\$3,000.00
PUBLISHING		\$3,000.00	\$160.00	\$395.34			\$555.34	\$2,444.66
MILEAGE		\$150.00	\$181.57	\$163.99			\$345.56	(\$195.56)
SUPPLIES		\$1,000.00	\$152.63	¥200.77			\$152.63	\$847.37

	TOTAL	\$20,150.00	\$5,356.20	\$10,755.33	0.00	\$0.00	\$16,111.53	\$4,038.47
DRAINS AT LARGE								
	TOTAL	\$35,000.00			0.00		\$0.00	\$35,000.00
STREETLIGHTS								
	TOTAL	\$6,600.00	\$1,449.62	\$1,495.88			\$2,945.50	\$3,654.50
TRASH PICK-UP								
	TOTAL	\$300,000.00	\$75,522.76	\$80,316.88			\$155,839.64	\$144,160.36
RECREATION								
WAGES		\$4,000.00	\$346.50	\$1,901.00			\$2,247.50	\$1,752.50
FOWLERVILLE REC		\$7,000.00	\$1,734.92	\$3,136.16			\$4,871.08	\$2,128.92
PARK MAINTENANCE		\$3,000.00	\$834.21	\$1,000.00			\$1,834.21	\$1,165.79
PARK MOWING		\$12,000.00	\$1,800.00	\$2,700.00			\$4,500.00	\$7,500.00
PARK IMPROVEMENTS		\$16,000.00	\$164.21				\$164.21	\$15,835.79
COMMUNITY PROMOTION		\$8,000.00	\$2,068.53	\$3,338.83			\$5,407.36	\$2,592.64
UTILITIES		\$1,500.00	\$461.91	\$165.36			\$627.27	\$872.73
	TOTAL	\$51,500.00	\$7,410.28	\$12,241.35	0.00	\$0.00	\$19,651.63	\$31,848.37
INSURANCE & BONDS								
	TOTAL	\$12,000.00					\$0.00	\$12,000.00
TRUST AND AGENCY								
DELINQUENT TAX		\$10,000.00						
TRAILER BONDS		\$6,000.00						
	TOTAL	\$16,000.00						
UNALLOCATED								
	TOTAL	\$1,062,553.00					\$0.00	\$1,062,553.00
CONTINGENCIES								
	TOTAL	\$90,000.00	\$83.04	\$1,526.47			\$1,609.51	\$88,390.49
ROAD FUND TRANSFER	TOTAL	\$100,000.00						
GRAND TOTAL		\$2,120,503.00	\$166,304.27	\$224,761.67	\$0.00	\$0.00	\$391,065.94	\$1,729,437.06