

**REVENUES WORKSHEET 2024/2025**

ACCOUNT

ANTICIPATED

PROJECTED

21/22

22/23

23/24 Current

23/24

24/25

Taxes:					
Allocated	106924.82	100924.13	30775.00	\$ 100,000.00	\$ 115,000.00
Roads				Moved to Road Fund	Moved to Road Fund
State Revenue Share	341117.00	356847.00	172361.00	\$ 340,000.00	\$ 358,263.00
Grants		3270		\$ 1,500.00	\$ 1,500.00
Interest	189.35	3192.10	106.83	\$ 2,000.00	\$ 200.00
Trash	80597.03	227480.59	281744.95	\$ 226,000.00	\$ 280,000.00
Services:	1107.20	197.18	2520.00		
Burial	3780.00	12583.00	5555.20	\$ 7,000.00	\$ 700.00
Tax Collection	5565.00	4665.00	1081.00	\$ 5,500.00	\$ 5,600.00
Elections	1615.41		1862.47	\$ 13,000.00	\$ 13,000.00
1% Admin Fee	0.00			\$ -	
Metro Fees			640.23		
Franchise Fees	11677.99	11115.15	6633.51	\$ 12,000.00	\$ 7,000.00
Licenses/Permits	3330.00	2855.00	1175.00	\$ 2,500.00	\$ 2,000.00
Dog	0.00		425.00	\$ 10.00	\$ 10.00
Cemetery Lots	3600.00	8400.00	2400.00	\$ 3,000.00	\$ 2,000.00
Other Revenues:	0.00	1933.96	4253.53		
Miscellaneous	3944.86	274648.02	1200.00	\$ 500.00	\$ 110,000.00
Hall Rental	25.00	100.00			
Farm Rental	0.00	1380.00	1380.00	\$ 1,380.00	\$ 2,880.00
Refunds (insurance)	273.00	258.01			
Park Fees	20.00	494.00	646.00	\$ 200.00	\$ 250.00
Parade Funds	5000.00	350.00	100.00	\$ 200.00	\$ 200.00
Trust and Agency				\$ 15,000.00	\$ 10,000.00
Trailer Bonds				\$ 6,000.00	\$ 6,000.00
Local Comm Stabilization	7835.71	5007.13	6920.66	\$ 3,000.00	\$ 6,900.00
Subtotals	576602.37	1015700.27	521780.38	\$ 738,790.00	\$ 921,503.00
Balance on hand at beginning of year	820000.00	900000.00	1168000.00	1168000.00	1199000.00
<b>Total Revenues</b>	<b>1,396,602.37</b>	<b>1,915,700.27</b>	<b>1,689,780.38</b>	<b>1,906,790.00</b>	<b>2,120,503.00</b>

