

ROAD FUND BUDGET WORKSHEET 24-25

			23/24 BUDGET	23/24 ACTUAL	24/25 PROPOSED
EXPENSES					
ROAD CHLORIDE			\$130,000.00	\$128,550.51	\$130,000.00
CONTRACTS			\$170,000.00	\$140,345.73	\$300,000.00
UNALLOCATED			\$70,050.00	\$0.00	
TOTAL			\$370,050.00	\$268,896.24	\$430,000.00
REVENUES					
BEGINNING BALANCE			\$179,000.00	\$191,786.24	\$163,000.00
FROM GENERAL FUND				\$66,000.00	
OTHER REVENUE					
INTEREST			\$50.00	\$24.90	\$30.00
ROAD TAX			\$191,000.00	\$33,773.29	\$220,000.00
TOTAL			\$370,050.00	\$291,584.43	\$383,030.00