			СОНОСТАН ТО	WNSHIP 21-22 F	EXPENDITURES			-1-
ACCOUNT		BUDGET	1ST	2ND	3RD	4TH	TOTAL	BALANCE
TOWNSHIP BOARD								
PAYROLL TAX EXPENSE		\$4,600.00	\$1,239.50	\$1,552.54	\$1,450.97		\$4,243.01	\$356.99
TRUSTEE WAGES		\$6,000.00	\$150.00	\$2,850.00			\$3,000.00	\$3,000.00
SECRETARY WAGES		\$9,500.00	\$2,583.75	\$2,718.75	\$2,497.50		\$7,800.00	\$1,700.00
SUPPLIES		\$1,000.00	\$341.95	\$1,076.43	\$42.99		\$1,461.37	(\$461.37)
CONTRACTED SERVICES		\$20,000.00	\$6,915.28	\$11,599.80	\$700.95		\$19,216.03	\$783.97
CONFERENCES		\$3,000.00					\$0.00	\$3,000.00
PUBLISHING		\$1,000.00	\$235.00	\$705.00	\$415.00		\$1,355.00	(\$355.00)
COMMUNICATIONS		\$1,500.00	\$880.00	\$233.18			\$1,113.18	\$386.82
ASSOCIATION DUES		\$2,400.00	\$20.00	\$10.00	\$120.00		\$150.00	\$2,250.00
EQUIPMENT		\$5,000.00			\$4,800.00		\$4,800.00	\$200.00
	TOTAL	\$54,000.00	\$12,365.48	\$20,745.70	\$10,027.41	\$0.00	\$43,138.59	\$10,861.41
SUPERVISOR								
SALARY		\$20,000.00	\$5,000.01	\$5,000.01	\$5,000.01		\$15,000.03	\$4,999.97
DEPUTY		\$0.00	φε,σσσ.σ1	φε,σσσ.σ1	\$2,000.01		\$0.00	\$0.00
SUPPLIES		\$0.00					\$0.00	\$0.00
SCITERS	TOTAL	\$20,000.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$15,000.03	\$4,999.97
ELECTIONS	101112	<b>420,00000</b>	42,00000	42,000001	φ2,000101	40.00	<b>422,000.02</b>	ψ <b>1,</b> 222 <b>1</b> 2
WAGES		\$2,000.00	\$722.00	\$420.00	\$740.00		¢1 992 00	\$118.00
SUPPLIES		\$2,000.00	\$62.18		\$67.18		\$1,882.00 \$517.36	
PUBLISHING		. ,		\$388.00				\$982.64
		\$150.00	\$40.00		\$40.00		\$80.00	\$70.00
MAINTENANCE/REPAIR		\$500.00					\$0.00	\$500.00
EQUIPMENT	TOTAL	\$1,000.00	¢924.19	φορο ορ	¢0.47.10	\$0.00	\$0.00	\$1,000.00
	TOTAL	\$5,150.00	\$824.18	\$808.00	\$847.18	\$0.00	\$2,479.36	\$2,670.64
ATTORNEY								
	TOTAL	\$22,000.00	\$8,563.90	\$3,800.55	\$6,802.50		\$19,166.95	\$2,833.05
ASSESSOR								
CONTRACTED SERVICE		\$37,000.00	\$9,150.00	\$9,400.00	\$9,250.00		\$27,800.00	\$9,200.00
LAND DIVISIONS		\$600.00						
SUPPLIES		\$3,000.00	\$1,863.34				\$1,863.34	\$1,136.66
	TOTAL	\$40,600.00	\$11,013.34	\$9,400.00	\$9,250.00	\$0.00	\$29,663.34	\$10,336.66
CLERK								
SALARY		\$20,000.00	\$5,000.01	\$5,000.01	\$5,000.01		\$15,000.03	\$4,999.97
DEPUTY		\$2,500.00	\$247.50		\$243.75		\$491.25	\$2,008.75
MILEAGE		\$700.00	\$110.88		\$89.60		\$200.48	\$499.52
SUPPLIES		\$500.00	\$63.00	\$63.00	\$163.29		\$289.29	\$210.71
EQUIPMENT REPAIR		\$100.00					\$0.00	\$100.00
	TOTAL	\$23,800.00	\$5,421.39	\$5,063.01	\$5,496.65	\$0.00	\$15,981.05	\$7,818.95
			СОНОСТАН ТО	WNSHIP 21-22 I	EXPENDITURES			-2
ACCOUNT		BUDGET	1ST	2ND	3RD	4TH	TOTAL	BALANCE

TREASURER								
SALARY		\$20,000.00	\$5,000.01	\$5,000.01	5,000.01		\$15,000.03	\$4,999.97
DEPUTY		\$3,500.00	\$783.75	\$821.25	521.25		\$2,126.25	\$1,373.75
MILEAGE		\$1,500.00	\$385.28	478.24	323.68		\$1,187.20	\$312.80
SUPPLIES		\$1,500.00	\$75.63		464.00		\$539.63	\$960.37
CONTRACTED SERVICES		\$5,600.00	\$3,249.41	\$20.00	1,327.23		\$4,596.64	\$1,003.36
	TOTAL	\$32,100.00	\$9,494.08	\$6,319.50	7,636.17	\$0.00	\$23,449.75	\$8,650.25
BOARD OF REVIEW								
WAGES		\$1,800.00		\$160.00			\$160.00	\$1,640.00
PUBLISHING		\$400.00	\$210.00	\$63.00			\$273.00	\$127.00
	TOTAL	\$2,200.00	\$210.00	\$223.00	0.00	\$0.00	\$433.00	\$1,767.00
BUILDING & GROUNDS		. ,						
SUPPLIES		\$600.00					\$0.00	\$600.00
TELEPHONE		\$7,000.00	\$2,786.40	\$2,880.82	3,150.61		\$8,817.83	(\$1,817.83)
UTILITIES-HALL		\$2,100.00	\$272.37	\$1,295.95	121.39		\$1,689.71	\$410.29
MAINTENANCE/ REPAIRS		\$6,000.00	\$812.24	\$263.78	201.72		\$1,277.74	\$4,722.26
IMPROVEMENTS		\$500.00	<b>4012.2</b> .	\$260.88	2,739.38		\$3,000.26	(\$2,500.26)
SNOW REMOVAL/HALL		\$300.00		7=22102	2,707.00		\$0.00	\$300.00
	TOTAL	\$16,500.00	\$3,871.01	\$4,701.43	6,213.10	\$0.00	\$14,785.54	\$1,714.46
CEMETERY		,	,	,	,		· ·	
CLERICAL		\$3,000.00	\$432.00	\$332.00	224.00		\$988.00	\$2,012.00
SUPPLIES		\$100.00	Ψ+32.00	ψ332.00	224.00		\$0.00	\$100.00
LAWN CARE		\$13,600.00	\$5,050.00	\$5,200.00	2,800.00		\$13,050.00	\$550.00
BURIALS		\$5,500.00	\$1,200.00	\$870.00	2,000.00		\$2,070.00	\$3,430.00
FOUNDATIONS		\$4,000.00	\$648.00	\$57.00	1,440.00		\$2,145.00	\$1,855.00
CARETAKER		\$3,000.00	\$160.00	\$778.00	1,341.00		\$2,279.00	\$721.00
IMPROVEMENTS		\$10,000.00	\$119.94	\$99.95	119.94		\$339.83	\$9,660.17
mir ito (Bilibi (18	TOTAL	\$39,200.00	\$7,609.94	\$7,336.95	5,924.94	\$0.00	\$20,871.83	\$18,328.17
			СОНОСТАН ТОУ	VNSHIP 21-22 EX	PENDITURES			-3-
ACCOUNT		BUDGET	1ST	2ND	3RD	4TH	TOTAL	BALANCE
PLANNING/ ZONING				·			-	
WAGES		\$6,000.00	\$125.00	\$2,755.00	75.00		\$2,955.00	\$3,045.00
Z.A. WAGES		\$2,500.00	\$1,518.00	\$1,210.00	1,716.00		\$4,444.00	(\$1,944.00)
SUPPLIES		\$100.00	\$29.60	\$37.00	12.92		\$79.52	\$20.48
PUBLISHING		\$1,000.00	\$40.00	\$320.00	100.00		\$460.00	\$540.00
	TOTAL	\$9,600.00	\$1,712.60	\$4,322.00	1,903.92	\$0.00	\$7,938.52	\$1,661.48
DRAINS AT LARGE								
DKIII BIII EIIKGE	TOTAL	\$16,000.00			0.00		\$0.00	\$16,000.00
STREETLIGHTS		. ,					,	,
SIKEEILIGIIIS	TOTAL	\$6,500.00	\$1,478.65	\$1,467.84	1,281.88		\$4,228.37	\$2,271.63
TED A CIVI DI CIVI TIP		Ψο,ευοίου	Ψ2,170.00	Ψ2,107107	1,201,00		Ψ 1,220.01	ΨΞ,Ξ : 1.00
TRASH PICK-UP	TOTAL	\$98,000.00	\$32,665.75	\$22,830.00	28,556.38		\$84,052.13	\$13,947.87
	IUIAL	\$70,UUU.UU	φ34,003./3	<b>\$44,030.00</b>	20,330.38		<b>Ф04,U32.13</b>	φ13,947.87

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RECREATION								
WAGES		\$3,000.00	\$208.00	\$2,040.00	705.00		\$2,953.00	\$47.00
FOWLERVILLE REC		\$5,400.00		\$6,723.85			\$6,723.85	(\$1,323.85)
PARK MAINTENANCE		\$3,000.00	\$425.77	\$2,258.18	466.37		\$3,150.32	(\$150.32)
PARK MOWING		\$8,000.00	\$2,850.00	\$3,600.00	1,500.00		\$7,950.00	\$50.00
PARK IMPROVEMENTS	rev 7-21	\$6,000.00	\$858.57	\$450.00	2,350.00		\$3,658.57	\$2,341.43
COMMUNITY PROMOTION		\$5,000.00	\$3,334.92	\$1,125.56			\$4,460.48	\$539.52
UTILITIES		\$500.00	\$89.89	\$94.86	93.54		\$278.29	\$221.71
	TOTAL	\$30,900.00	\$7,767.15	\$16,292.45	5,114.91	\$0.00	\$29,174.51	\$1,725.49
INSURANCE & BONDS								
	TOTAL	\$9,500.00			8,991.00		\$8,991.00	\$509.00
		1. 9					(1)	,,,,,,,,
TRUST AND AGENCY								
DELINQUENT TAX		\$20,000.00						
TRAILER BONDS		\$6,000.00						
THE REDICES	TOTAL	\$26,000.00						
	101112	Ψ=0,00000						
UNALLOCATED								
	TOTAL	\$1,076,940.00			0.00	0.00		\$1,076,940.00
CONTINGENCIES								
Revised 7-21	TOTAL	\$25,000.00		\$1,632.76	665.78	\$0.00	\$2,298.54	\$22,701.46
ROAD FUND TRANSFER	TOTAL	\$0.00			0.00			
ROAD FUND TRANSFER	IOIAL	\$0.00			0.00			
GRAND TOTAL		\$1,553,990.00	\$107,997.48	\$109,943.20	\$103,711.83	\$0.00	\$321,652.51	\$1,232,337.49
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