

**ROAD FUND BUDGET WORKSHEET 26-27**

			<b>25/26 BUDGET</b>	<b>25/26 ACTUAL</b>	<b>26/27 PROPOSED</b>
<b>EXPENSES</b>					
ROAD CHLORIDE			\$130,000.00	\$72,292.36	\$120,000.00
CONTRACTS			\$141,000.00	\$159,000.00	\$250,000.00
UNALLOCATED			\$9,030.00		
<b>TOTAL</b>			<b>\$280,030.00</b>	<b>\$231,292.36</b>	<b>\$370,000.00</b>
<b>REVENUES</b>					
BEGINNING BALANCE			\$50,000.00	\$29,252.10	\$75,000.00
FROM GENERAL FUND				\$98,000.00	\$55,000.00
OTHER REVENUE					
INTEREST			\$30.00	\$3.70	
ROAD TAX			\$230,000.00	\$14,545.98	\$240,000.00
<b>TOTAL</b>			<b>\$280,030.00</b>	<b>\$141,801.78</b>	<b>\$370,000.00</b>