

REVENUES WORKSHEET 2026/2027

ACCOUNT				ANTICIPATED	PROJECTED
	23/24	24/25	25/26 CURRENT	25/26	26/27
Taxes:					
Allocated	109030.17	29467.94	41960.37	\$ 113,000.00	\$ 122,000.00
Roads				Moved to Road Fund	Moved to Road Fund
State Revenue Share	353493.00	233950.53	239014.00	\$ 350,000.00	\$ 349,000.00
Grants					
Interest	22290.10	82.22	53.94	\$ 3,000.00	\$ 4,000.00
Trash	226576.95	231160.25	229288.50	\$ 240,000.00	\$ 240,000.00
Services:		442.32	4665.00		
Burial	7305.20	9639.40	8831.00	\$ 7,000.00	\$ 7,000.00
Tax Collection	4924.00			\$ 5,000.00	\$ 5,000.00
Elections	1862.47	8590.87	1415.76	\$ 1,000.00	\$ 5,000.00
1% Admin Fee				\$ -	
Metro Fees					
Franchise Fees	8760.09	3658.38	4409.22	\$ 8,000.00	\$ 5,000.00
Licenses/Permits	2000.00	2735.00	5625.00	\$ 2,500.00	\$ 3,000.00
Dog	425.00		175.00	\$ 10.00	\$ 10.00
Cemetery Lots	3200.00	1450.00	5875.00	\$ 2,000.00	\$ 3,000.00
Other Revenues:	16447.65	2840.36	112755.35		\$ 600.00
Miscellaneous	3600.00	900.00	600.00		
Hall Rental		200.00	100.00		
Farm Rental	1380.00	2882.00	3882.00	\$ 5,280.00	\$ 2,080.00
Barn Rental					\$ 2,400.00
Refunds (insurance)			665.98		
Park Fees	896.00	600.00	1120.00	\$ 600.00	\$ 600.00
Parade Funds	100.00		100.00	\$ 200.00	\$ 200.00
Trust and Agency	15000.00	10000.00	10000.00	\$ 10,000.00	\$ 7,000.00
Trailer Bonds	6000.00	6000.00	6000.00	\$ 6,000.00	\$ 6,000.00
Local Comm Stabilizator	7520.66	6563.94	10409.39	\$ 6,900.00	\$ 6,000.00
Subtotals	790811.29	551163.21	686945.51	\$ 759,590.00	\$ 767,890.00
Balance on hand at beginning of year	900000.00	1168000.00	1200000.00	1200000.00	943000.00
Total Revenues	1,690,811.29	1,719,163.21	1,886,945.51	1,959,590.00	1,710,890.00

House/Barn Rent