

ROAD FUND BUDGET WORKSHEET 25-26

			24/25 BUDGET	24/25 ACTUAL	24/25 PROPOSED
EXPENSES					
ROAD CHLORIDE			\$130,000.00	\$128,550.51	\$130,000.00
CONTRACTS			\$300,000.00	\$140,345.73	\$141,000.00
UNALLOCATED				\$0.00	\$9,030.00
TOTAL			\$430,000.00	\$268,896.24	\$280,030.00
REVENUES					
BEGINNING BALANCE			\$163,000.00	\$191,786.24	\$50,000.00
FROM GENERAL FUND				\$66,000.00	
OTHER REVENUE					
INTEREST			\$30.00	\$24.90	\$30.00
ROAD TAX			\$220,000.00	\$33,773.29	\$230,000.00
TOTAL			\$383,030.00	\$291,584.43	\$280,030.00