

REVENUES WORKSHEET 2025/206

ACCOUNT

ANTICIPATED

PROJECTED

22/23

23/24

24/25 CURRENT

24/25

24/25

Taxes:					
Allocated	100924.13	109030.17	29467.94	\$ 115,000.00	\$ 113,000.00
Roads				Moved to Road Fund	Moved to Road Fund
State Revenue Share	356847.00	353493.00	233950.53	\$ 358,263.00	\$ 350,000.00
Grants	3270			\$ 1,500.00	
Interest	3192.10	22290.10	82.22	\$ 200.00	\$ 3,000.00
Trash	227480.59	226576.95	231160.25	\$ 280,000.00	\$ 240,000.00
Services:	197.18		442.32		
Burial	12583.00	7305.20	9639.40	\$ 700.00	\$ 7,000.00
Tax Collection	4665.00	4924.00		\$ 5,600.00	\$ 5,000.00
Elections		1862.47	8590.87	\$ 13,000.00	\$ 1,000.00
1% Admin Fee				\$ -	
Metro Fees					
Franchise Fees	11115.15	8760.09	3658.38	\$ 7,000.00	\$ 8,000.00
Licenses/Permits	2855.00	2000.00	2735.00	\$ 2,000.00	\$ 2,500.00
Dog	0.00	425.00		\$ 10.00	\$ 10.00
Cemetery Lots	8400.00	3200.00	1450.00	\$ 2,000.00	\$ 2,000.00
Other Revenues:	1933.96	16447.65	2840.36		
Miscellaneous	274648.02	3600.00	900.00	\$ 110,000.00	
Hall Rental	100.00		200.00		
Farm Rental	1380.00	1380.00	2882.00	\$ 2,880.00	\$ 5,280.00
Refunds (insurance)	258.01				
Park Fees	494.00	896.00	600.00	\$ 250.00	\$ 600.00
Parade Funds	350.00	100.00		\$ 200.00	\$ 200.00
Trust and Agency		15000.00	10000.00	\$ 10,000.00	\$ 10,000.00
Trailer Bonds		6000.00	6000.00	\$ 6,000.00	\$ 6,000.00
Local Comm Stabilization	5007.13	7520.66	6563.94	\$ 6,900.00	\$ 6,000.00
Subtotals	1015700.27	790811.29	551163.21	\$ 921,503.00	\$ 759,590.00
Balance on hand at beginning of year	900000.00	900000.00	1168000.00	1199000.00	1200000.00
Total Revenues	1,915,700.27	1,690,811.29	1,719,163.21	2,120,503.00	1,959,590.00

House/Barn Rent