



## **COBURG CITY COUNCIL ACTION/ISSUE ITEM**

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### **TOPIC: Resolution 2022-09, A Resolution Approving a Funding Application to the Oregon Transportation Infrastructure Bank**

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Meeting Date: April 12, 2022  
Staff Contact: Anne Heath, City Administrator  
Contact: 541-682-7871, Anne.Heath@ci.coburg.or.us

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### **REQUESTED COUNCIL ACTION**

**Approval of Resolutions 2022-09, A Resolution Approving a Funding Application to the Oregon Transportation Infrastructure Bank**

***Suggested motion:***

***I move to approve resolution 2022-09, A resolution authorizing the application to the Oregon Transportation Infrastructure Bank***

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### **POLICIES OR CITY COUNCIL GOAL(S) ADDRESSED**

City Council Goal #1 – Improve Infrastructure

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### **HISTORICAL**

In January, 2018 the City received a Pavement Management Report which specified the updates and maintenance needed for the streets in city limits of Coburg.

The Council then made the repair of streets a priority and formed an Ad-Hoc Committee to consider the report, gather information and make a recommendation for repairing the streets.

The recommendation of the Ad-Hoc Committee was that the City increase the local fuel tax to .06 cents, and to implement a Transportation Utility Fee for all properties in Coburg.

On December 10, 2019, Ordinance A-211-B was adopted which increased the fuel tax to .06 per gallon for gasoline. This was approved by the voters.

On July 27<sup>th</sup>, 2021, Ordinance A-252 was adopted establishing the Transportation Utility Fee. The establishment of the Transportation Utility Fee was delayed due to the Covid-19

emergency declaration and the limitations to the public process. In 2021, the City picked up the process and provided information and opportunity to the community to weigh in on the fee.

In early 2022, the staff completed a capital project list for the streets in Coburg and prioritized the projects.

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## **BUDGET**

The estimated cost of repairs to the streets in Coburg is approximately between \$3,750,000 to \$4,000,000. At this time, it is hard to put a total cost on the projects that will take place in future years due to the volatility of the Construction Price Index. The City is asking for \$2,500,000 funding at this time to fund the large projects coming up over the next several years. The City also has already established some funding sources outside of the loan such as an STA Grant for Mckenzie Street in the amount of \$100,000, and a Regional Grant in the amount of \$750,000 for our Collector Street network. Additional funding will come from street taxes and the Transportation Utility Fee, as well as System Development Charges. The City will continue to apply for grant opportunities as they become available.

Specifically, this funding will go toward the repairs on Roberts Road, Mckenzie Street, and other local streets scheduled for repairs over the next two years.

Both the Transportation Utility Fee Revenues as well as the Fuel Tax Revenues may be used for the retirement of debt for the maintenance and repairs of the streets.

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## **PUBLIC INVOLVEMENT**

Public Hearing on 4/5/2022

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## **NEXT STEPS**

- Completion and submittal of the loan application
  - Approving a loan funding contract through Council if approved
  - Implementation of projects as scheduled through the Capital Project List
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## **ATTACHMENTS**

- A. Resolution 2022-09
  - B. Draft Project Application
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## **REVIEWED BY:**

**Brian Harmon, Public Works Director**

**Damien Gilbert, City Engineer**

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**ATTACHMENT A**

**RESOLUTION 2022-09**

**A RESOLUTION AUTHORIZING THE APPLICATION FOR STREET PROJECT FUNDING TO OREGON TRANSPORTATION INFRASTRUCTURE BANK.**

**WHEREAS**, The Coburg City Council have identified street improvements as a priority; and

**WHEREAS**, the City has conducted a pavement study and a capital project list of recommended upgrades to the City streets; and

**WHEREAS**, the City of Coburg desires to pursue such street infrastructure upgrades over the next five (5) years; and

**WHEREAS**, the City has established funding sources to repay infrastructure debt by passing Ordinance A-211-B to increase the City Gas Tax, and Ordinance A-252 to establish a Transportation Utility Fee; and

**WHEREAS**, funding will make it possible for the City to complete street projects over the next five years and pay for the debt over a longer period of 10 years;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Coburg

1. The City Council demonstrates its support for the submittal of an application to the Oregon Transportation Infrastructure Bank.
2. The City Council Authorizes the Mayor to sign the application.
3. This Resolution shall be effective following its adoption by the Coburg City Council

**Adopted** by the **City Council** of the **City of Coburg**, Oregon, by a vote of \_\_\_ for and \_\_\_ against, this 12th day of April, 2022.

\_\_\_\_\_  
Ray Smith, Mayor

ATTEST:

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Sammy L. Egbert, City Recorder