

CITY OF COBURG

CITY COUNCIL GOALS & PRIORITIES WORK PLAN

Fiscal Year 2022-2023

Livability, Health & Vitality	Utilities, Equipment and Infrastructure	Operational Capacity	Fiscal Stewardship	Strategic Planning	Economic Development	Citizen Committees & Commissions
Continue to Improve Communication to Citizens Ongoing	Update to City Hall Façade FY 2023-24	Implement leadership training and team building at every level of City Ongoing	Maintain Fiscal Responsibility and contingency reserves in every fund Ongoing	Update Council Rules of Order FY 2022	Rebranding of City and Community utilizing new Logo FY 2023	Enhance Communications from Committees to Council Ongoing
Continue Staff Training in FEMA Ongoing	Carpet Replacement in City Hall FY 2023-24	Project Staff Capacity needed for Future Development of the City in Every Department - Ongoing	Purchase and Implement new Financial Software TBD	Planning for Emergency Drills with City Staff and Partners – 2022-23	Continue to provide leadership and partnership in Oregon Main Streets Ongoing	Review and Update Committee Bylaws for consistency for all committees FY 2023
Continue Effort to Grow Citizen Response Team FY 2023	Lobby Redesign to create more attractive and welcome environment Ongoing	Expand Pool for Court Appointed Attorneys in the Municipal Court FY 2023	Maintain multi-level Fiscal oversight Ongoing	Planning and Implementation for Mutual Support with other Agencies FY 2022	Development of a Broadband Plan FY 2023	Facilitate Work Parties and planning for projects for Park & Tree Committee Ongoing
Address Transportation Issues such as speed, signage and transportation on roads owned by other jurisdictions Ongoing	Continue to update fleet in Public Works and Police as needed in order to ensure operational capacity, safety and financial feasibility - Ongoing	Continued Staff Education in Every Department per specific need of department - Ongoing	Conduct RFP for Banking Services FY 2023	Planning and application to MPC for funding to conduct feasibility study for an east-west connector road FY 2023	Continued Investments and Partnership with Oregon Rain Ongoing	Education for Planning Commission on Land Use and other issues related to planning in Coburg and the State of Oregon Ongoing
Form a Citizen and Staff Committee to discuss and make recommendations for Diversity, Equity and Inclusion Policies for the City. FY2023	Improve Utility Billing Policies FY 2022	Continue Scanning Court Documents on an ongoing basis Ongoing	Consider Purchase of Capital Project Tracking Software	Plan and Implement General Orders and Standard Court Operations FY 2022	Continue to Update Website to provide information to Citizens on city Services - Ongoing	Support to all Committee and Commission Goals by Staff Representatives Ongoing
Community Planning and Participation in the implementation of Pavilion Park Plaza FY 2023-2025	Update Utility Billing Website Pages FY 2022	Update to Standard Procedures and Processes in Planning Department Ongoing	Timely and Accurate Process for seeking Reimbursement for Funding Capital Projects Ongoing	Update Transportation Plan TBD	Expansion of City Hall Parking availability to the North F Y2023-23	Research for the Development of a Park & Recreation District Ongoing
Community Planning for Julia Morneau Heritage Park	Implement on-line Payment Option FY 2022	Project Staff Capacity needed for Future Development of the	Review and Update to All City Contracts as they come due	Complete Storm Water Master Plan		Create Process for purchase and planning of future park land

FY 2022-2023		City in Every Department Ongoing	Ongoing	Fall, 2022		FY2023
Community Planning for Park to be located in Coburg Creek FY 2023	Analysis on PVE Water System for Future FY 2023	Install Laptop Computer for CAD system for officers FY 2023		Alley Analysis and determination of future of alleys in Coburg – FY 2023		Establish a community Volunteer Base for the Parks – Ongoing
Plan and Establish a Community Museum and safe storage for community artifacts and antiquities FY 2022-23	Reduce Inflow and Infiltration into the Collection System FY 2023	Install Computer Software for performing electronic truck inspections FY 2023		Add Emergency and replacement inventory of equipment and supplies – Ongoing		Update Committees on Council Adopted Goals and Priorities FY 2023
Education to Community on Land Use and the Public Process - Ongoing	Continue Planning and facilitation of Street Capital projects Ongoing	Continue PW and PD Certification of staff on critical training elements Ongoing		Review and address possible changes in the sign ordinance – FY 2023		Involve Elementary School in Youth Heritage Program Ongoing
	Institute and begin Preventative Maintenance Program for Streets FY 2023	Install Priority inventory system for Water Department to reduce down time FY 2023				Training for Heritage Committee and involvement in the CLG Network Ongoing
	Design, Seek Funding and construct Public Works Operations Building – FY 2023-24					Place new Booth Kelly Historical Signs FY 2023
	Replace Septic Tanks at Premier RV FY 2023					
	Planning and design for collector Street Improvements FY 2023					
	Continue Inspections and planning for tank maintenance and aging ongoing					
	Continue to Complete Water Master Plan Projects Ongoing					
	Purchase Street Sweeper and Street Maintenance Equipment FY 2024					