

**COBURG CITY COUNCIL
ACTION/ISSUE ITEM**



TOPIC: City Council Goals for Fiscal Year 2022-2023

Meeting Date: April 12, 2022
Staff Contact: Anne Heath, City Administrator
Contact: 541-682-7871, anne.heath@ci.coburg.or.us

REQUESTED COUNCIL ACTION

Adoption

Motion: I move to adopt the preamble statement and list of work plan goals so stated in Attachment A for Fiscal Year 2023.

POLICIES OR CITY COUNCIL GOAL(S) ADDRESSED

Annual Council Goals

BACKGROUND

Substantial input from staff was incorporated into the annual discussion of the City Council at their work session held on March 29, 2022. The Council accepted the goals and work plan as written and asked that they be brought to the next City Council for adoption. There are two changes to the work plan goals as follows:

- Updates to the Pavilion and Information Kiosk have been incorporated into the Pavilion Plaza Project which is listed on the Work Plan. These two items were included in the project and the project funding request.
- Analysis of PVE Water System has been added. This is an important element that needs to be undertaken in order to determine the future of the system.

Preamble Statement from the prior year has no recommended changes.

City Council received the draft at their 2022 goal setting work session held on March 29th and was able to discuss and provide input prior to this presentation.

ANALYSIS

It is intended that this will be living document and be thoroughly integrated with the budget process, including additional or ongoing public input.

RECOMMENDATION AND ALTERNATIVES

Option A – Adopt the Goals as written

Option B – Revise the stated Goals

Option C – Do not adopt

BUDGET / FINANCIAL IMPACT

Work plan items may or may not have a budget impact in related departments. For example a capital project approved through the work plan will be budgeted as an expense to a department.

PUBLIC INVOLVEMENT

N/A

NEXT STEPS

Utilize goals in budget preparation and in on-going staff work plan

ATTACHMENTS

Fiscal Year 2022-2023 City Council Goals

REVIEWED THROUGH:

Sammy Egbert, City Recorder