

City
Administrator's
Whiteboard



3 Month

- *LCSD Dispatch Contract (exp June 2026)*
- *Cost Allocation Plan Update*
- *F427-32 CIP*
- *F427 Budget*
- *Public Safety Support Fee*
- *Financial Policies - EFB Targets*
- *Building Dept IGA Contract (Cottage Grove - Exp June 2026)*
- *Building Code/Fees/Program Update Ords*
- *Main Street Agreement Update*
- *Downtown Holiday Lighting Plan*
- *EV Grant for Downtown (100F)*
- *100F Lease Discussion (exp May 2027)*



Water

- Well #3 - Treatment/July 26
- Well #3 - Transmission/Nov 26
- Water Mgmt/Conservation Plan/April 26
- TAG Contract
- EWEB - LOI + Feasibility Study Funding

Streets

- Coleman Collector Phase 1
- Loop Path Plan Update
- Major Maint - Bid/Contract - Summer 26
- S Industrial Stormwater major maint
- Street Tree Maint/Limbing Plan and Action

30 Month

Wastewater

- Collection System Maint Plan
- Premier RV Tank Options/Design
- Tank Pumping Plan/Schedule
- TAG Contract
- EWEB - LOI + Feasibility Study Funding

Parks

- Vegetation Mgmt/Maint Plan
- Pavilion Punchlist
- New Park Design/Engagement
- Tree Maint/Arbor Day Plan (multi-year)
- Trails End/Booth Kelly - Major Maint plan

300 Month

- *City Hall - Long Term Plan*
- *Water Supply/Storage (Water Master Plan)*
- *I-5 Corridor Employment District Plan*
- *Downtown Development/Buildout*
- *Regional Transportation solutions/participation*
- *UCB - Smart Housing Plan*
- *WWTP Capacity Expansion*
- *Transportation System Plan (TSP) Update*

