

**COBURG CITY COUNCIL
ACTION/ISSUE ITEM**



TOPIC: City Council Goals for Fiscal Year 2021-22

Meeting Date: March 9, 2021
Staff Contact: Anne Heath, City Administrator
Contact: 541-682-7871, anne.heath@ci.coburg.or.us

REQUESTED COUNCIL ACTION

Adoption

Motion: I move to adopt the preamble statement and list of goals so stated in Attachment A for Fiscal Year 2022.

POLICIES OR CITY COUNCIL GOAL(S) ADDRESSED

Annual Council Goals

BACKGROUND

Substantial input from staff was incorporated into the annual discussion of the City Council at their retreat held on February 6, 2021. The Council was asked to forward any suggested changes prior to completion of this report. There were minimal changes submitted.

Staff recommended that there be a seventh goal added for Committee and Commission Communication. Council agreed with this at their annual retreat. This has been added to both the Preamble as well as the goals worksheet.

ANALYSIS

It is intended that this will be living document and be thoroughly integrated with the budget process, including additional or ongoing public input.

RECOMMENDATION AND ALTERNATIVES

- Option A – Adopt the Goals as written
- Option B – Revise the stated Goals

Option C – Do not adopt

BUDGET / FINANCIAL IMPACT

N/A

PUBLIC INVOLVEMENT

N/A

NEXT STEPS

Utilize goals in budget preparation and in on-going staff work plan

ATTACHMENTS

Fiscal Year 2021-22 City Council Goals

REVIEWED THROUGH:

Sammy Egbert, City Recorder

City Council received the draft at their 2021 retreat and was able to provide input prior to this presentation.

City of Coburg

DRAFT

Council Goals for FY 2021-22

Considering substantial input from staff and community, it is the intent of the Coburg City Council members to adopt the following major goals to sustain and improve the well-being of the community, support the functions of the city government, and build for the future.

- ❖ **Livability, Health, and Vitality**
- ❖ **Utilities and Infrastructure Capacity**
- ❖ **Dynamic Operational Capacity**
- ❖ **Responsible Fiscal Stewardship**
- ❖ **Strategic Planning**
- ❖ **Economic Development**
- ❖ **Committee and Commission Communications**