

2023-2024 Building Program Costs

Total Staff Expenses \$466,421.00

\$196,015.39 Building Official
\$182,936.94 Electrical Inspector
\$ 87,468.72 Residential Building Inspector and Plans Examiner (75% of total cost)

Total Materials and Services \$13,950.00

\$2,000 Telephone
\$2,000 Fuel and Lubricants
\$ 500 Vehicle Expense
\$ 500 Computer Service and Supplies
\$ 750 Office Supplies
\$ 500 Books, Maps, Periodicals
\$1,000 Computer Equipment
\$1,200 Professional Association Dues
\$3,500 Education & Registration Fees
\$2,000 Travel and Subsistence

Total Cottage Grove Building Program Expenses \$260,480.34

\$233,210.50 Staffing
\$ 6,975.00 Materials & Services (billed quarterly as expended)
\$ 19,294.84 General Office Overhead (8% of total costs)
\$ 1,000.00 Vehicle Expense (Mileage Re-Imbursement)

Total Creswell Building Program Expenses \$79,440.00 (Quarterly Payment \$19,860.00)

\$69,963.15 Staffing
\$ 2,092.50 Materials & Services (billed quarterly as expended)
\$ 5,884.45 General Office Overhead (8% of total costs)
\$ 1,500.00 Vehicle Expense (Mileage Re-Imbursement)

Total Veneta Building Program Expenses \$106,460.00 (Quarterly Payment \$26,615.00)

\$93,284.20 Staffing
\$ 2,790.00 Materials & Services (billed quarterly as expended)
\$ 7,886.00 General Office Overhead (8% of total costs)
\$ 2,500.00 Vehicle Expense (Mileage Re-Imbursement)

Total Coburg Building Program Expenses \$80,520.00 (Quarterly Payment \$20,130.00)

\$69,963.15 Staffing
\$ 2,092.50 Materials & Services (billed quarterly as expended)

\$ 5,964.00 General Office Overhead (8% of total costs)
\$ 2,500.00 Vehicle Expense (Mileage Re-Imbursement)

Percentage of program expenses:

Cottage Grove	50%
Coburg	15%
Creswell	15%
Veneta	20%