



COBURG CITY COUNCIL ACTION/ISSUE ITEM

TOPIC: 2023-08, A Resolution Declaring the City's Election to Receive State Revenues ORS 221.770

Meeting Date: June 13, 2023
Staff Contact: Anne Heath, City Administrator
Contact: 541-682-7871, anne.heath@ci.coburg.or.us

CITY COUNCIL GOAL(S)

Goal 4. Fiscal Stewardship

REQUESTED COUNCIL ACTION

Adopt Resolution 2023-08 to receive State Revenues for FY 2023-2024 pursuant to ORS 221.770

Suggested Motion; "I move to adopt Resolution 2023-08 A Resolution declaring the City's Election to Receive State Revenues."

BACKGROUND

The State of Oregon Department of Revenue requires Cities to pass by resolution declaring the City's election to receive state revenues on an annual basis. The Budget Committee held a public hearing on May 30, 2023 giving citizens an opportunity to comment on use of State Revenue Sharing. There will be another Public Hearing to hear citizen's comments at the City Council meeting June 13, 2023 before the Resolution is adopted. To receive the State revenue this Resolution must be adopted and sent to State of Oregon Department of Administrative Services.

RECOMMENDATION AND ALTERNATIVES

Recommendation is to approve Resolution 2023-08 or elect not to receive State Revenues and decrease the revenues and expenditures in the associated appropriation.

BUDGET / FINANCIAL IMPACT

State Shared Revenues projections are provided to Cities in Oregon Annually. The City of Coburg figures our projections based upon dollar amounts per capita provided by the state in their projections. For

Coburg there are four areas that state shared revenues are projected based upon the business sales and services approved to take place in our community. Dollar amounts approved are times the certified population of the City in any given year. At this time, the population of Coburg is certified at 1,322.

Coburg Shared Revenues are as follow:

Cigarette Sales -	\$950
Liquor Sales -	\$26,675
Highway Trust Fund Revenues	\$105,000
State Shared Revenue	\$23,500

Total State Shared Revenues - \$156,125

Cigarette and Liquor Sales, as well as State Shared Revenue support the General Fund. Together they equal \$51,125

Highway Trust Fund Revenues support the construction, reconstruction, preservation, maintenance, repair and improvement of streets and roads. The standard per capital distributions for the Highway Trust Fund equals \$105,000. These funds are deposited into the Street Fund on a monthly basis based upon collection of the prior month.

PUBLIC INVOLVEMENT

In order to receive distributions the City must:

1. Hold at least one public hearing before the Budget Committee to discuss possible uses of the funds which was completed May 30, 2023.
2. Hold an additional public hearing before the City Council on the proposed uses of the funds in relation to the entire Budget. This is to be completed at the June 13, 2023 meeting.

ATTACHMENTS

A. Draft Resolution 2023-08

REVIEWED THROUGH:

Sammy Egbert, City Recorder

RESOLUTION 2023-08

A RESOLUTION DECLARING THE CITY’S ELECTION TO RECEIVE STATE REVENUES

WHEREAS, the City of Coburg has levied property taxes in the preceding fiscal year and is therefore qualified to receive state revenue sharing funds; and

WHEREAS, the City of Coburg Budget Committee held a public hearing on the possible use of the funds on May 30, 2023; and

WHEREAS, the City Council of Coburg held a public hearing on the proposed use of these funds in relation to the entire budget on June 13, 2023;

NOW, THEREFORE, BE IT RESOLVED by the City of Coburg, pursuant to ORS 221.770, the City of Coburg hereby elects to receive state revenues for fiscal year 2023-24

Adopted by the **City Council of the City of Coburg**, Oregon, by a vote of __ for and __ against, this 13th day of June, 2023.

Mayor, Nancy Bell

ATTEST:

Sammy L. Egbert, City Recorder