

COBURG CITY COUNCIL MONTHLY REPORTS



TOPIC: Resolution 2022-02, A Resolution of the City Council of the City of Coburg Allocating ARPA Funds to Certain Projects of the City.

Meeting Date: January 11, 2022

Staff Contact: Anne Heath

Contact: 541-682-7871, Anne.Heath@ci.coburg.or.us

REQUESTED COUNCIL ACTION:

Suggested Language: *"I move that the City of Council approve Resolution 2022-02 allocating ARPA Funds to Certain Projects of the City".*

CITY COUNCIL GOAL

Responsible Fiscal Stewardship

BACKGROUND

As shared with Council in prior reports:

On March 11, 2021, President Joe Biden signed the American Rescue Plan. The Plan, also referred to as the Covid-19 Stimulus Package was a 1.9 trillion economic stimulus bill intended to speed up the United States' recovery from the economic and health effects of Covid-19 pandemic and the ongoing recession. Specifically, the bill provides funding for a wide range of programs directed at a state, local and private employment level. One important part of the bill provides that funds be directly issued to local government agencies in every state.

The City received the first installment of these funds on August 31, 2021 in the amount of \$129,864. These funds have been placed in savings. This is the first installment. We will receive the second installment in the late spring of 2022 for the same amount. This is approximately \$20,000 more than initially projected as we had updated population figures released by Portland State. The funds need to be allocated by December 31, 2024.

On December 14, 2021, staff presented the City Council with a recommended list of projects that would qualify for American Recovery Funding. The Council discussed this recommendation, made a slight change and instructed the staff to come back with a resolution in January, 2022.

COUNCIL DIRECTED ALLOCATIONS OF THE AMERICAN RECOVERY FUNDS RECEIVED IN 2021

- Design/Engineering of Public Works Shop - \$50,000
- Bike Kiosk –\$15,000
- Coburg Chamber –\$15,000
- Main Streets/Economic Development/Downtown Beautification- \$40,000
- Broadband Planning/Feasibility - \$9,864

Total of allocation \$129,864

BUDGET

The City may move the funds through a budget transfer or supplemental budget when the project is at the expenditure phase. The timing of projects is still to be determined. Projects in the planning process may be budgeted in the next fiscal year.

RECOMMENDATION

Staff recommends that the Council approve Resolution 2022-02, allocating funds to the projects approved for funding.

ALTERNATIVE

- Council can adjust the amounts in the resolution to be allocated
 - Council can choose not to allocate funds at this time and no later than December, 2024
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ATTACHMENTS

- Draft Resolution 2022-02
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REVIEWED THROUGH

Sammy Egbert, City Recorder
