

**CITY OF COBURG - NEW CUSTOMER HYDRAULIC MODELING SUPPORT
BRANCH ENGINEERING
PROPOSED FEE ESTIMATE - DRAFT V2**

Staff Name	LABOR CLASSIFICATION (HOURS)						
	PIC	PM	MODELER	Hours	Labor	GIS Units \$10/hr	Total
	Principal Engineer VI	Professional Engineer VII	Professional Engineer VII				
	\$307 Ginter	\$216 Ford	\$216 Trott				
Task 1 - Project Management							
Task 1.1 - Invoices / Status Reports		3		3	\$ 651	\$ -	\$ 651
Task 1.2 - Coordination with Branch / City		6	4	10	\$ 2,171	\$ -	\$ 2,171
Task 1 Subtotal	0	9	4	13	\$ 2,822	\$ -	\$ 2,822
Task 2 - Review Phased System Improvements							
Task 2.1 - Review Proposed System Conditions	1	2	4	7	\$ 1,611	\$ -	\$ 1,611
Task 2.2 - Prepare Hydraulic Model		1	6	7	\$ 1,520	\$ 60	\$ 1,580
Task 2 Subtotal	1	3	10	14	\$ 3,131	\$ 60	\$ 3,191
Task 3 - Hydraulic and System Capacity Analyses							
Task 3.1 - System Capacity Analysis	1	2	8	11	\$ 2,479	\$ -	\$ 2,479
Task 3.2 - Add Premier RV Resort to Current System	1	2	4	7	\$ 1,611	\$ 40	\$ 1,651
Task 3.3 - Developer Extends Partial 12" East Side Loop to Van Duyn	1	2	4	7	\$ 1,611	\$ 40	\$ 1,651
Task 3.4 - City Completes East Side Loop	1	2	4	7	\$ 1,611	\$ 40	\$ 1,651
Task 3 Subtotal	4	8	20	32	\$ 7,312	\$ 120	\$ 7,432
Task 4 - Technical Memorandum							
Task 4.1 - Draft Technical Memorandum		4	8	12	\$ 2,605	\$ 40	\$ 2,645
Task 4.2 - Final Technical Memorandum		4	8	12	\$ 2,605	\$ 40	\$ 2,645
Task 4 Subtotal	0	8	16	24	\$ 5,210	\$ 80	\$ 5,290
TOTAL - ALL TASKS	5	28	50	83	\$ 18,475	\$ 260	\$ 18,735