

**Police Harrisburg Patrol**  
**Recap fo Officer Hours - July, 2021 - June 30, 2022**

Rate	19	73	71	71	99	19	19	19	
Month	Gregory	Lee	Miller	Wilson	Larson	Rupe	Ceniga	Anson	Total
July	4	4	4	4	3	9	0	0	28
August	6	2	2	4	3	9	2	0	28
September	4	4	2	2	3	11	2	0	28
October	4	5	4	6	2	0	4		25
November	4	2	4	5	3	6	4	0	28
December	4	2	4	5	3	6	4	0	28
January	6	2	4	5	3	4	4	0	28
February	4	1	2	2	3	0	4	12	28
March	0	6	6	6	3	0	0	0	21
April	0	6	6	8	3	0	4	0	27
May	0	6	6	8	3	0	4	0	27
June	0	6	8	8	3	0	2	0	27
Total Hours	36	46	52	63	35	45	34	12	323
X rate/Total	\$684.00	\$3,358.00	\$3,692.00	\$4,473.00	\$3,465.00	\$855.00	\$646.00	\$228.00	\$17,401.00

Materials & Services (projected)	\$115,000.00
Available hours	8447
Cost per working hour for materials and services	\$13.61
Total hours worked	\$334.00
Total Cost of Materials and Services	\$4,547.18
Total Projected Cost of Harrisburg Program	\$21,948.18
Contract Budget	\$26,880.00
Harrisburg Contract Revenue	\$4,931.82