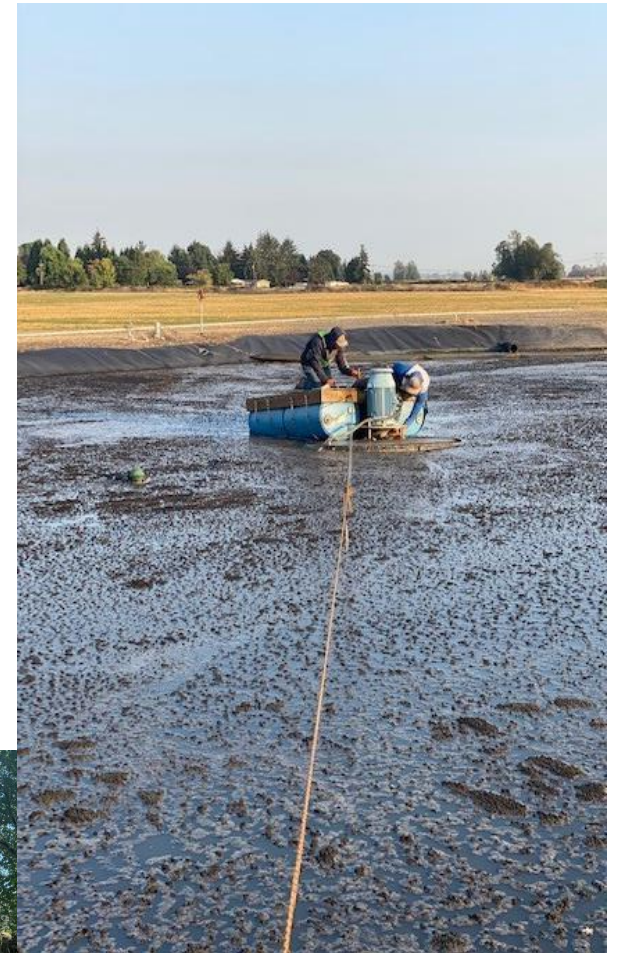




Public Works Director— Brian Harmon  
Public Works Supervisor – Burke Hanson



# Park Department



## Priority 1 – Communication and Relationship Building

- Continue working on fostering the relationship with the Parks and Tree Committee. Also helping the Committee work towards their goals and getting their projects moved forward and completed.

## Priority 2 – Education

- Education of Public Works Team on playground safety and inspections and also landscaping and lawn maintenance.

## Priority 3 – Park Upgrades

- Plaza construction
- Veteran Memorial upgrade
- Grass at Johnny Diamond Park

## Priority 4 – Maintenance of Current Park System

- Maintaining current Parks System at a high level for all users

## Other pertinent information

- Upgrading drinking fountain
- Continue with upgrading and maintenance of park benches





# Sewer Department

## Priority 1 – Team Training

- Continue with team training on treatment plant operations and collections system operations.
- Multiply team members will be getting their upper level certifications within the next Fiscal Year. The training and certification lines in the Budget will reflect this moving forward with slight increases.

## Priority 2 – Hiring of New Team Member

- New team member will help with the struggles of Public Work's continuing a high level of service.

## Priority 3 – Premier RV Tank Replacement

- Finish the Premier RV Tank replacement project. This is an ongoing project that we have had in design for the last couple of Fiscal Years.

## Priority 4 - Bolster Inspection Program of I&I and Commercial Sites

- Work on plan to monitor and make sure commercial sites are staying compliance with our sewer ordinance. Also monitoring for Inflow and Infiltration into Collection System



# Street Department



## **Priority 1 – Capital Projects**

- Follow through with Capital Projects slated for this next Fiscal Year.

## **Priority 2 – Preventative Pavement Maintenance**

- Work on Preventive maintenance projects for streets that are slated for certain treatments.

## **Priority 3 – Team Training**

- Training on inspecting street projects and what they will need to be looking for as we move into the heaviest construction season we have ever had.

## **Priority 4 - Purchase of Street Sweeper**

## **Priority 5 – TMDL(total maximum daily load)Stormwater**

**Work with planning Department on starting process for changing Code for stormwater and also Stormwater Master Plan**



# Water Department



## Priority 1 – Water Master Plan Project

- Continue with design, bidding, and construction of Capital Projects
- Drill and develop well on Stallings Lane
- Stallings Lane Transmission Main
- AC Line Replacement around the City
- SCADA Upgrades

## Priority 2 – Team Training

- Team members will attend annual Water/Wastewater Conferences and classes to keep them up on industry.

## Priority 3 – Priority inventory system

- Continue of an inventory system to help minimize downtime and possible damages to the system during emergencies. Once the Operations Center is completed we will move this up in priority.





# Water Department

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- Priority – 5 Operations Center
  - Operation Center is fully designed and engineered. Construction can start as soon as funding is finalized



New Hydrant