



Lane County Sheriff’s Office Dispatch Service Agreement Extension for FY27

Meeting Date	Staff Contact	Email
May 12, 2026	Adam Hanks, City Administrator Larry Larson, Police Chief	Adam.Hanks@coburgoregon.gov Larry.Larson@coburgoregon.gov

SUMMARY AND REQUESTED COUNCIL ACTION

The City of Coburg utilizes the Lane County Sheriff’s Office for required dispatch service for the Coburg Police Department via an Intergovernmental Agreement (IGA) . The attached exhibit amends the FY27 service contract agreement with a three percent (3%) increase from FY26 and is consistent with prior annual adjustments.

Suggested Motion

I move to approve the Lane County Intergovernmental Agreement for Fiscal Year 2026-27 in the amount of \$79,995 and authorize the City Administrator to execute the agreement.

BACKGROUND

The original contract with Lane County for dispatch services provided by the Lane County Sheriff’s Office (LCSO) was executed and effective July 1, 2023 with a current expiration date of June 30, 2026. This three-year contract contained a provision that specified annual contract payment adjustments of up to 4% per year, with an FY26 increase of 3.5%.

The payments are made quarterly from the materials and services budget of the Police Department which operates within the City’s General Fund.

RECOMMENDATION

Staff recommends approval of the Lane County IGA for Dispatch services as presented.

BUDGET / FINANCIAL IMPACT

This non-discretionary dispatch contract is the second largest budgetary expense after staffing costs and represents just under ten percent (10%) of the total budget of the Police Department. Staff originally anticipated increases beyond the annual 3 – 4% amendments, due primarily to recently completed collective bargaining for union contract and is pleased that LCSO is able to continue to provide this critical service similar to prior years.

PUBLIC INVOLVEMENT

No topic specific public involvement has been done beyond brief discussion of the dispatch services costs within the Budget Committee FY27 review and approval meetings.

NEXT STEPS

If approved, staff will execute the agreement and continue to coordinate and partner with LCSO for Coburg Police Department needs, including the upcoming integration of computer aided dispatch (CAD) installations in three Coburg Police Department patrol vehicles, which will significantly enhance the information delivery, capture and overall efficiency of patrol operations.

ATTACHMENTS

1. Proposed Lane County IGA Exhibit A
2. Lane County IGA – July 1, 2023-June 30, 2026