



## COBURG CITY COUNCIL ACTION/ISSUE ITEM

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### TOPIC: Resolution 2023-04: Authorizing a Grant Proposal Oregon Water Resources Department

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Meeting Date: April 11, 2023

Staff Contact: Anne Heath

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541-682-7871

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#### REQUESTED COUNCIL ACTION

Approval of Resolution 2023-04, a resolution authorizing the application to Oregon Water Resources Department for the purpose of funding portions of the Water Master Plan.

#### ***Suggested motion:***

*I move to approve Resolution 2023-04, authorizing a Grant Proposal to the Oregon Water Resources Department for the purpose of funding water projects.*

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#### POLICIES OR CITY COUNCIL GOAL(S) ADDRESSED

Livability, Health, and Vitality

Utilities and Infrastructure

Fiscal Management

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#### BACKGROUND

The City of Coburg adopted the Water Master Plan in July, 2016 and began construction projects in 2019.

The City applied for and received funding for 5.5 million dollars for water project funding. However, over the last few years the cost of completing the water project has increased dramatically. An additional six to eight million dollars is needed to fund the project to completion.

This grant application will focus on the rehabilitation of the existing wells, SCADA control upgrades, as well as the rehabilitation of the existing reservoirs.

The work of these three projects is scheduled for late 2023-2024 through 2024-2025.

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**BUDGET**

The total cost of these three projects is estimated at \$2,535,378. The grant requires a City match of at least 25%. The City match would be approximately \$535,378.

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**PUBLIC INVOLVEMENT**

Multiple opportunities including:

1. Hearing when water master plan was developed and adopted
  2. Opportunities for public comment on water fees
  3. Numerous public engagement newsletters and information regarding the water project.
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**ALTERNATIVE**

To not file the grant and seek other funding that could result in loans and long-term debt to the City.

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**ATTACHMENTS**

- A. Resolution 2023-04 a resolution authorizing grant proposal to Oregon Water Resource Department for the purpose of funding water projects.
  - B. Oregon Water Resource Grant Funding Fact Sheet
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**REVIEWED BY:**

**Sammy Egbert, City Recorder**