

CAPITAL PROJECT LIST - 2023-2027

DEPARTMENT	CAPITAL ASSET	2023	2024	2025	2026	2027
ADMINISTRATION	CITY HALL FAÇADE	\$50,000	\$0	\$0	\$0	\$0
ADMINISTRATION	CITY HALL CARPET	\$25,000	\$0	\$0	\$0	\$0
ADMINISTRATION	NETWORK/COMMUNICATIONS/COMPUTERS	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
FINANCE	FINANCE/BUISNESS SOFTWARE	\$0	\$25,000	\$0	\$0	\$0
ECONOMIC DEVELOPMENT	COMMUNITY PROJECTS- MAINSTREETS	\$50,000	\$0	\$0	\$0	\$0
PARKS	PARK PROJECTS/UPGRADES	10,000	10,000	10,000	10,000	\$10,000
PARKS	PAVILLION PARK PLAZA PROJECT	\$450,000	\$200,000	\$0	\$0	\$0
PARK	EQUIPMENT UPGRADES/REPLACEMENT	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
POLICE	RADIO/VIDEO EQUIPMENT	\$10,000	\$10,000	\$0	\$0	\$0
POLICE	POLICE VEHICLE REPLACEMENT/UPGRADES					
SEWER	PREMIER RV TANK REPLACEMENT	\$400,000	\$0	\$0	\$0	\$0
SEWER	PUBLIC WORKS OPERATIONS BUILDING	\$250,000	\$250,000			
SEWER	EQUIPMENT/VEHICLE UPGRADES/REPLACEMENT	15,000	73,000	15,500	16,500	\$16,500
STREET	PREVENTATIVE MAINTENANCE	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
STREET	STREET RECONSTRUCTION - PER CAPITAL LIST	\$1,500,000	\$1,500,000	\$1,000,000	\$500,000	\$0
STREET	VEHICLE UPGRADES/REPLACEMENT/PURCHASE	\$0	190,000	30,000	0	0
WATER	WATER MASTER PROJECT	\$2,500,000	\$2,500,000	\$0	\$0	\$0
WATER	PUBLIC WORKS OPERATIONS BUILDING	\$250,000	\$250,000	\$0	\$0	\$0
WATER	VEHICLE UPGRADES/REPLACEMENT	\$0	\$0	\$0	\$0	\$35,000

COUNCIL SHOULD NOTE THAT THIS IS A DRAFT LIST OF CAPITAL PROJECTS. AS DEPARTMENT BUDGETS ARE COMPLETED AND THE BUDGET IS COMPLETED, WE WILL NEED TO PRIORITIZE WHEN PROJECTS WILL ACTUALLY TAKE PLACE AND THE FINAL COSTS ASSOCIATED WITH THE PROJECTS