

March 4, 2022

To the Mayor and City Council,

It is with pleasure that I present to you the recorded messages, priorities and goals of the departments of the City.

It is our intention to give you time to review them and make notes, raise questions, and suggestions.

I have started the goal sheet for Fiscal Year 2022-23 with the activities as discussed by the staff in their information. However, I encourage City Council to make notes on the goal sheet of questions, or suggested additional goals and priorities.

I have also included a capital project list based upon the input of the departmental goals and priorities

Lastly, I have updated the Goals and Priorities for this fiscal year. Many are ongoing so will be carried forward for the new year. This is included the back of the packet.

If at any time during your review you want to ask questions of any department, I encourage you to reach out to the staff and ask those questions.

We will hold a special work session on March 29th for the City Council and Staff to discuss the information in this packet. This will begin at 6:00 p.m. and dinner will be included in that meeting. Please mark your calendar for this very special gathering.

As today is Employee Appreciation Day, I want to extend my appreciation for you as the unpaid employees of the City. Your commitment and dedication to the Citizens of this community is admirable and very appreciated. We thank you for all you do and will do in the next fiscal year.

Sincerely,

Anne Heath City Administrator