



To the Mayor and City Council,

Thank you for the opportunity to present to you the priorities of the Public Works Department for fiscal year 2022.

Fiscal year 2022 will be a true test of the Public Works Department Team with projects taking place in every department including:

- Many water projects are ready to go out to bid, and several are in design phase and will be put out for bid during this fiscal year. These projects include a new well, a transmission line from the well into town, a reservoir build, and multiple AC line replacements around the City.
- Also important is a new Operations Center that will be located at the Wastewater Treatment Plant property.
- In the Sewer Department we will have one major project moving forward as discussed with the City Council in the past, we will replace the old septic tanks at Premier RV.
- In the Parks Department there is a lot of anticipated activity with a possible plaza that would be located at the Pavilion Park, and later in the fiscal year a design plan for a new park located in Coburg Creek Subdivision. We also have a plan in progress to reseal and stain the Pavilion and Information Kiosk located at the Pavilion Park.
- The Street Department may very well see the most activity in the next fiscal year as the design of the collector street project will take place with an anticipated build in fiscal year 2023. Summer of 2022 will see the rebuild of both Roberts Road and McKenzie Street. At the same time, we will be starting the necessary preventative maintenance treatments that need to be done to stay on the schedule of the Street Program.

Training of team members is top priority for us including

- Continuing the training in Parks with lawn maintenance and playground inspections.
- In Water and Sewer Departments we have several team members working towards their Certifications for Operator Licenses.
- In Streets we have many team members that need to update their Flagger Certifications. Included in the Street Department we are looking at getting Street Construction Inspections training for the team.

All of the above is in addition to the daily operations that the Public Works Team. Our work load is very heavy going into the next fiscal year and we strive to maintain our highest level of service. As we grow, and go through all of these high level projects, we will continue to evaluate the staffing level and needs of all the Public Works Departments.

Thank you all for the continued support you show the Public Works Team. Crews recognize their value and feel like this family environment we have continued to develop is very productive. They all enjoy their jobs!

Sincerely,

Brian Harmon  
Public Works Director