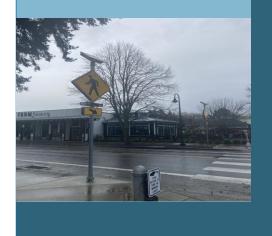
PUBLIC WORKS DEPARTMENT "AT A GLANCE"



Brian Harmon, Public Works Director

2023 HIGHLIGHTS

- Kicked off Pavilion ParkExpansion Project
- ➤ Completed well #3
- Purchased new street sweeper
- Completed several storm drain improvement projects
- New crosswalk beacons at McKenzie and Willamette



MAJOR FUNCTIONS (DIVISIONS)

Maintenance, repair and project work for:

StreetsWaterFleetStorm DrainsWastewaterParks

STAFFING

6.0 Full Time Equivalent (FTE)

Brian Harmon, Director Burke Hansen, Supervisor

- Ty Wilson, Wastewater Treatment Plant
- Jacob Suttles, Wastewater Collections System
- Grant Richardson, Water System
- Dax Wilson, Streets, Storm Drains and Parks

FY2023-24 BUDGET

Water \$6,900,055 Wastewater \$2,280,610 Parks \$381,416 Streets/Storm Drain \$2,288,712

FY2024-25 PROJECTS

Pavilion Park Phases I & II

Macy, Harrison, Willamette Paving Project

Public Works Operations Building

Storm Drain Master Plan

Wastewater Facility Plan



"Our Public Works staff recognizes their role in supporting and enhancing the livability of the community of Coburg. We love what we do and work every day to meet or exceed the expectations of the Mayor, Council and the entire community". Brian Harmon,

Coburg Public Works
Director

2024 FOCUS AREAS

In addition to regular, scheduled maintainance work across all assisnged Divisions and continued emphasis on staff education, training and certifications, the Public Works Department will be focued on the following:

- Operational efficiencies leveraging new technology, equipment and design considerations, particularly within Parks and Storm Drains
- Review and updating of project areas and strategies for street surface preservation and rehabilitation
- > Street Tree Management and Maintenance Plan
- Vegetation Management and Maintenance Plan
- Emergency Management Training and Planning
- Engineering Services Solicitation and Selection
- Complete Design and phase I construction for Coburg Collector Street repaying project
- Complete build out, furnishings and equipment relocation for full utilization of Public Works Operations Center building, including Citywide fleet maintenance and dedicated fuel storage and pump station
- Support the implementation of the Recommendations of the Transportation Safety Ad-Hoc Committee as approved by City Council