



**STAFF REPORT**  
**9/9/2020**

**TO:** Honorable Mayor and City Council Members

**FROM:** Gabor Pakozdi, P.E., City Engineer

**SUBJECT:** 2020 Pavement Improvement Project, City Project ST-119, authorizing the City Manager to authorize:

- a) Amendment 1 by and between the City of Coachella and Matich Corporation;
- b) Transfer of funds from the Road Maintenance Fund (108) to the City's CIP Fund (182) in the amount of \$66,500.

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**STAFF RECOMMENDATION:**

1. Authorize the City Manager to execute on behalf of the City Council of the City of Coachella, Amendment 1 in an amount \$588,756.05 and \$34,331.95 for speed bumps and relate construction support by and between the City of Coachella and Matich Corporation for the 2020 Pavement Improvement Project, City Project ST-119.
2. Appropriate \$66,500 from the Road Maintenance Fund (108). Transfer funds from the Road Maintenance Fund (108) to the City's CIP Fund (182) for \$66,500. Appropriate \$66,500 in the City's CIP Fund (182).

**BACKGROUND:**

On April 22, 2020 the City of Coachella approved Resolution 2020-21, adopting a list of road rehabilitation projects to be funded by SB1 (Gas Tax) and a Maintenance of Effort (MOE), adopting a list of road rehabilitation projects to be funded by Measure A. This resolution and MOE allocated up \$1.84 million for local streets within the Peacock Palms, Casas Del Parque, La Ponderosa neighborhoods and various streets along Avenue 52.

On July 22, 2020 the City of Coachella authorized a Construction Contract with Matich Corporation for the 2020 Pavement Improvement Project, City Project ST-119 to improve local streets within various neighborhoods throughout the City.

**DISCUSSION/ANALYSIS:**

Additional areas throughout the City, based on availability of funds and pavement management system, were evaluated to be included within this contract amendment #1. The additional areas include Tyler St, Avenue 44, Cairo, Damascus, Tripoli, Coachelita Neighborhood and Van Buren St. The additions will also include various speed humps throughout the City as directed by City Staff.

**FISCAL IMPACT:**

The total cost for Amendment 1 is \$588,756.05 plus an amount of \$16,831.95 for speed humps and \$17,500 construction support services. The funding sources for this amendment are Fund 109 (SB1) in an amount of \$556,588 and Fund 108 (Road Maintenance) in an amount of \$66,500 for a total amount of \$623,088.