

SUCCESSOR AGENCY to the COACHELLA REDEVELOPMENT AGENCY

ADMINISTRATIVE BUDGET for the Period July 1, 2021 through June 30, 2022

Salaries and Benefits	\$ 190,000
Executive Director, Finance personnel, City Clerk	
Professional Services	\$ 30,000
Financial, Bond Administration	
Overhead Costs	\$ 30,000
Successor Agency Board, Other	
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Total Administrative Allocation	<u><u>\$ 250,000</u></u>