



STAFF REPORT
7/24/2024

TO: Honorable Mayor and City Council Members

FROM: Cástulo R. Estrada, Utilities Manager

SUBJECT: Adopt Resolution No. SD-2024-04 Authorizing the Collection of Residential Sanitary Sewer Rates for Fiscal Year 2024/2025 Through the County of Riverside Tax Roll

STAFF RECOMMENDATION:

Adopt Resolution No. SD-2024-04 Authorizing the Collection of Residential Sanitary Sewer Rates for Fiscal Year 2024/2025 Through the County of Riverside Tax Roll

EXECUTIVE SUMMARY:

On June 10, 2015, the Board adopted Resolution No. SD 2015-04 which approved the placement of the sewer charges on the Riverside County tax roll. On February 28, 2018, the Board approved Ordinance No. SD-06 adopting new or increased rates for its sewer charges commencing July 1, 2018. Rates however have not increased.

Each single family residential parcel in the City that receives sewer service shall each year pay the City a charge to fund operation, maintenance, and capital costs associated with the city's sewer system. This Sewer Charge shall remain in effect until repealed or modified by Ordinance of the Board.

For Fiscal Year 2024/2025, 7,208 parcels are currently eligible for the sewer service charge for a total preliminary levy amount of \$4,302,311.04. 7,023 parcels are eligible for the UUT for a total primary levy amount of \$209,566.32

Residential sewer charges are collected across the Coachella Valley on the County Tax Roll by all agencies providing service: Coachella Sanitary District, Valley Sanitary District, which also serves a portion of Coachella, Coachella Valley Water District and the City of Palm Springs.

Attached to this item is the Fiscal Year 2024/2025 Preliminary Sewer Charge and Utility Users Tax Report.

FISCAL IMPACT:

No Fiscal Impact