



STAFF REPORT
7/24/2024

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Authorization to file a Notice of Completion and appropriation of \$234,272.99 from General Fund for City Project No. ST-130, Pueblo Viejo Sustainable Transportation Project

STAFF RECOMMENDATION:

- Accept the City Project No. ST-130, Pueblo Viejo Sustainable Transportation Project as complete and direct the City Clerk to file a Notice of Completion attached hereto with the County of Riverside.
- Authorize appropriation from General Fund in an amount of \$234,272.99 for the Pueblo Viejo Sustainable Transportation Project, ST-130.

BACKGROUND:

In October of 2020, the City entered into a grant agreement with an Infill Infrastructure Grant (IIG) program, which also supplements an Affordable Housing and Sustainable Communities (AHSC) program grant. These two grants provide approximately 3.4 million in funding and are allocated under City project number ST-130. These grant funds are to be used on infill infrastructure improvements in the downtown Pueblo Viejo District. Improvements included in the grant funding include curbs, gutters, sidewalks, bike lanes, lighting, electrical undergrounding, public plaza improvements, landscaping and ADA improvements.

On January 27, 2021, the City Council approved a professional services agreement with Egan Civil, Inc. to develop final plans, specifications and estimates for the Pueblo Viejo Sustainable Transportation Project in the amount of \$182,000.

During the design process, it was determined that portions of the Pueblo Viejo Sustainable Transportation project overlapped portions of the Fire Station #79 Rehabilitation and Expansion project (F-7). As a result, the design and bid documents intentionally included \$250,000 of additional improvements that are portions of the Fire Station project. These additional improvements include additional undergrounding of overhead electrical on Palm Ave, full removal and reinstallation of the driveways and flat work at the fire station frontage and installation of electrical transformers, switch gear and building upgrades to accommodate the new underground service. Staff determined that this work could be performed at a more cost effective price point if performed in connection with the Pueblo Viejo Sustainable Transportation Project.

On January 26, 2022 the City entered into an agreement with Desert Concepts for the construction of the Pueblo Viejo Sustainable Transportation Project.

DISCUSSION/ANALYSIS:

City Staff has inspected the Project and found the improvements to be in accordance with the plans, specifications, and applicable standards. Staff recommends the acceptance of this project and that the City Council authorizes the filing of a Notice of Completion. Upon acceptance by City Council, the Project will enter a one-year warranty period as prescribed by the project contract agreement.

FISCAL IMPACT:

The total cost for land acquisition, design, and construction including all fees was \$5,197,585.99. This project was executed using grant funds from IIG and AHSC, Fire DIF, SB1 and General Fund in an amount of \$4,963,313.00. With this action, council appropriates \$234,272.99 from General Fund for the project for the additional costs.

ATTACHMENTS:

1. Notice of Completion