



STAFF REPORT
6/28/2023

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TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Amendment No. 3 to the Professional Services Agreement with KOA Corporation, Inc. for an amount of \$46,640 to provide PS&E and Right of Way Services for the improvements of Avenue 50 from Calhoun Street to Cesar Chavez Street – City Project ST-93.

STAFF RECOMMENDATION:

Authorize the City Manager to execute Amendment #3 to the Professional Services Agreement with KOA Corporation, Inc. for an amount of \$46,640.00 to provide PS&E and Right of Way Services for the improvements of Avenue 50 from Calhoun Street to Cesar Chavez Street – City Project ST-93.

BACKGROUND:

The total cost to complete improvements for this project is an amount of \$9,250,000, currently there is a reimbursement agreement between CVAG and The City of Coachella to provide funding with the regional share of 75%(CVAG) for an amount \$6,937,500 of the total cost. The Project is among the Top 10 projects listed in the 2015 Transportation Project Prioritization Study (TPPS).

The City is the lead agency for this proposed work. The project will widen the existing street and construct concrete curb and gutter on within areas where none exists between Calhoun Street and Cesar Chavez Street. The finished project will complete the planned widening of Avenue 50 to two traffic lanes in each direction, and include pedestrian, bicycle and drainage facilities.

DISCUSSION/ANALYSIS:

On October 9, 2019 City Council authorized an agreement with KOA Corporation for professional design services. The consultant has completed the environmental document and finalized project scope, which includes right-of-way acquisition.

City Staff recommends authorizing the amendment and extending the term of contract by twelve months to complete the PS&E and right-of-way acquisition. The additional funding will split the plans into two phases to expedite construction while utility coordination and remaining design

modifications are completed. Additional funding will also provide additional landscaping modifications and property staking.

FISCAL IMPACT:

Funding for these services will be reimbursed at the rate previously specified of 75% CVAG (\$34,980.00), and 25% City (\$11,660.00) from Street DIF funds. No fiscal impact to FY 23/24 budget.

ATTACHMENTS:

1. Amendment No. 3 to the Professional Services Agreement
2. Amendment Proposal