



**STAFF REPORT**  
**6/28/2023**

**TO:** Honorable Mayor and City Council Members

**FROM:** Maritza Martinez, Public Works Director

**SUBJECT:** Authorize award of a construction agreement for Vista Escondida Landscaping and Park Improvements Project LL-04 to Urban Habitat, for \$1,137,624.05, and allocate \$1,137,624.05 from undesignated LLMD 33 fund balance.

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**STAFF RECOMMENDATION:**

Authorize award of a construction agreement for Vista Escondida Landscaping and Park Improvements Project LL-04 to Urban Habitat, for \$1,137,624.05, and allocate \$1,137,624.05 from undesignated LLMD 33 fund balance.

**EXECUTIVE SUMMARY:**

A formal bid was published for the Vista Escondida Landscaping and Park Improvements Project LL-04. The project consists of finished grading in preparation for furnishing and installation of irrigation, trees, plant material and solar lights at three retention basins. The project also includes finished grading in preparation for furnishing and installation of irrigation, trees, plant material, site lighting park amenities (sand volleyball court, pavilion area, and playground equipment) for a small pocket park within the Vista Escondida residential development. The bid closed on May 30, 2023 and two (2) bid responses were received:

- Urban Habitat; \$ 1,137,524.05
  - Including Bid Alternate (shade structure over playground)
    - i. \$1,318,916.05
- Conserve LandCare; \$ 1,305,882.00
  - Including Bid Alternate (shade structure over playground)
    - i. \$1,501,382.00

Staff is recommending award of a construction agreement to the lowest responsive bidder, Urban Habitat, Inc., for the base bid amount of \$1,137,524.05. Based on available funding staff is not recommending award of the bid alternate at this time, a shade structure over the playground structure. Once LLMD 33 has funds available to fund the playground shade structure this improvement will be rebid and installed at a future time.

**FISCAL IMPACT:**

Staff is requesting allocation of \$1,137,524.05 be allocated from LLMD 33 (Vista Escondida) undesignated fund balance; these funds are available in the LLMD 33 fund balance and will not have a negative impact to the fund.

Attachments: Proposed Construction Agreement