

**SUCCESSOR AGENCY to the  
COACHELLA REDEVELOPMENT AGENCY**

**ANNUAL ADMINISTRATIVE BUDGET (For each fiscal  
year from July 1, 2024 through June 30, 2037)**

<b>Salaries and Benefits</b>	\$	7,000
Executive Director, Finance personnel, City Clerk		
<b>Professional Services</b>	\$	3,500
Financial, Bond Administration		
<b>Overhead Costs</b>	\$	1,500
Successor Agency Board, Other		
		<hr/>
<b>Annual Administrative Allocation</b>	<b>\$</b>	<b><u>12,000</u></b>