



**STAFF REPORT**  
**6/11/2025**

**TO:** Honorable Mayor and City Council Members

**FROM:** Andrew Simmons, P.E., Public Works Director/City Engineer

**SUBJECT:** Authorize City Manager to Execute Change Order #5 in an amount of \$268,075.43 and authorize appropriation of \$228,488.18 from SB1 (Fund 109) for the Paving Improvements of Dillon Road between Vista Del Norte and 44<sup>th</sup> Avenue, City Project ST-145.

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**STAFF RECOMMENDATION:**

- Authorize the City Manager to execute Change Order #5 in an amount of \$268,075.43; and
- Authorize appropriations from SB1 Fund (Fund 109) in an amount of \$228,488.18 for the Paving Improvements of Dillon Road between Vista Del Norte and 44<sup>th</sup> Avenue, City Project ST-145

**BACKGROUND:**

On February 28, 2024 City Council authorized to enter into a Cooperative Agreement with the Twenty-Nine Palms Mission Indians (Tribe) for improvements to Dillon Road between Vista Del Norte and 44<sup>th</sup> Avenue. The agreement was for an amount \$1,816,596.55 including a 10% contingency to be funded as a General Fund Loan to Fund 108 to be paid back over the next 12 to 15 years as quarterly payments. The Tribe acted as the lead agency and contracted with Ben's Asphalt to complete the road improvements working closely with the City.

**DISCUSSION/ANALYSIS:**

During the construction of the project three change orders were approved and one change order was denied for an amount totaling \$125,557.75, within the project's original budget and contingency. The Engineering Department has determined, based on the condition of the pavement, additional rehab is necessary to properly rehabilitate Dillon Road. The City has negotiated with the Contractor and have agreed to a cost for a total amount of \$268,075.43 for the work for Change Order #5. This is \$228,488.18 over the allotted contingency amount.

**FISCAL IMPACT:**

No fiscal impact to General Fund. With this action, City Council will be approving appropriation and transfer of \$228,488.18 from SB1 (Fund 109) to CIP Fund 182.

**ATTACHMENTS:**

1. Change Order Request