California Department of Transportation

DIVISION OF LOCAL ASSISTANCE P.O. BOX 942874, MS-1 SACRAMENTO, CA 94274-0001 PHONE (916) 653-8620 FAX (916) 654-2409 TTY 711 www.dot.ca.gov/programs/local-assistance



March 4, 2025

Highway Safety Improvement Program (HSIP) Cycle 12 Award

Dear Andrew Simmons:

Congratulations! Your HSIP application has been selected for funding:

| Application ID | Location | Description of Work | Project Cost | | HSIP Funds Requested | |
|-----------------|--|---|--------------|-----------|-------------------------|-----------|
| 08-Coachella-1a | Cesar Chavez St roadway and all signalized intersections from Park Ln to Ave 53. Nearby intersections: Ave 52 at Douma St; Cesar Chavez St access road at Ave 53; Cesar Chavez St at Bagdad Ave; Cesar Chavez St at Cairo St; Date Ave at Araby Ave. | Install protected bike lanes, pedestrian countdown signal heads and ADA- compliant audible push buttons, leading pedestrian intervals (LPIs), crosswalks, ADA- compliant curb ramps, curb extensions, pedestrian hybrid beacons, and raised medians. | \$ | 2,903,300 | \$ | 2,612,970 |
| 08-Coachella-2 | Cesar Chavez St from Park Lane to the south driveway of Coachella Shopping Center, and Cesar Chavez St from Avenue 53 to Avenue 54. | Install protected bike lanes. | \$ | 184,800 | \$ | 166,320 |
| 08-Coachella-3 | Valley Rd from Jennifer Way to Las Palmas St. | Install raised crosswalks. | \$ | 335,600 | \$ | 261,768 |

Andrew Simmons March 4, 2025 Page 2

The complete list of funded projects in HSIP Cycle 12 Call for Projects is available online at https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/approved-project-lists.

The agency's first step is to contact the appropriate District Local Assistance Engineer (DLAE) who can assist with the funding allocation process and other project management requirements. The DLAE contact information is available at https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts.

To help in the success of your project, here are some important items to note:

- 1. Both federal and state funds will be used for HSIP Cycle 12 projects. Please pay attention to the funding type for your project as listed in the Cycle 12 project list.
 - Any project receiving \$1.2 million or more in HSIP funding is federalized.
 - Projects receiving between \$800,000 and \$1.2 million in HSIP funding are federalized only if they qualify for the High Risk Rural Road (HRRR) Special Rule.
 - All other projects will use state funds.
- 2. The HSIP is a reimbursement program. Reimbursable work cannot commence on your project until you receive an allocation (for state funds) or an authorization (for federal funds) from Caltrans Division of Local Assistance (DLA) for this project.
- 3. For state funded HSIP projects, please note:
 - a. The funding allocation process for HSIP projects with state HSIP funding is different from projects in other programs such as ATP/STIP and SB1. The funding allocation for HSIP projects is processed through Caltrans DLA, not the CTC.
 - b. The funding allocation request is Phase specific, i.e. Preliminary Engineering (PE), Right of Way (ROW) or Construction (CON).

For more guidance on implementing State-funded HSIP projects, please visit <u>https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/state-funded-hsip</u>.

- 4. For federally funded HSIP projects, please follow the project authorization process in Chapter 3 of the Local Assistance Procedures Manual (LAPM).
- 5. The delivery of the HSIP Cycle 12 projects must meet the below milestones:
 - a. The PE phase (if applicable) must be allocated by 12/31/2025;
 - b. The Construction (CON) phase must be allocated by 3/31/2028 (6 months may be added for projects with consultant for PE).

For HSIP project delivery requests and status of the projects, please visit <u>https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects</u>.

6. It is the agency's responsibility to review their project scope throughout the project delivery process and confirm that HSIP funding is used to fund the approved eligible scope as defined in your HSIP application. In case that any scope or cost change is needed, please contact your <u>DLAE</u>.

Andrew Simmons March 4, 2025 Page 3

> Prior to engaging in any Architectural and Engineering (A&E) contract procurement(s), agencies should reference Chapter 10 (Consultant Selection) of the Local Assistance Procedures Manual (LAPM), located at <u>https://dot.ca.gov/programs/local-assistance/guidelines-and-procedures/local-assistance-procedures-manual-lapm</u>.

If you have any questions about your project, please feel free to contact Eduardo Moreno-Castaneda at 909-963-9282, or at Eduardo.castaneda@dot.ca.gov.

Sincerely,

Alberto Vergel De Dios, PE District Local Assistance Engineer (DLAE) Division of Planning, Local Assistance