





Board of Trustees

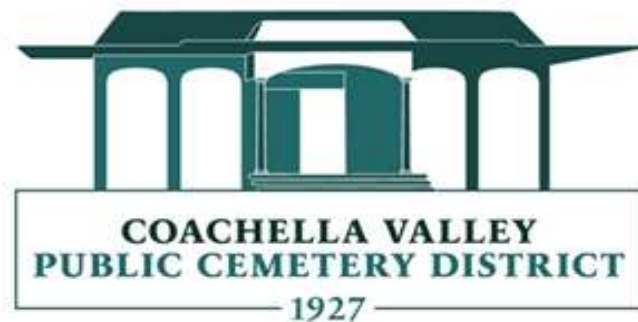
Ernesto Rosales, Chair

Judy Vossler, Vice-Chair

Marcos Coronel, Jr.

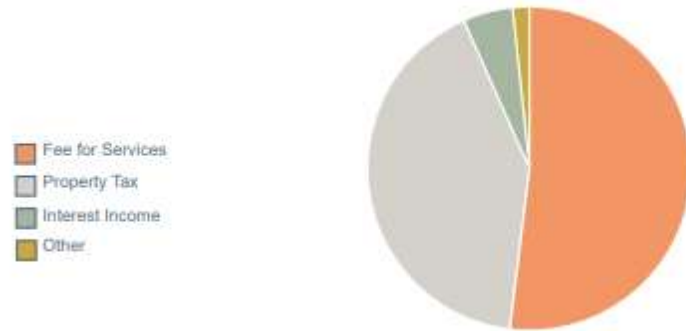
Dr. Bruce Underwood

John Rios

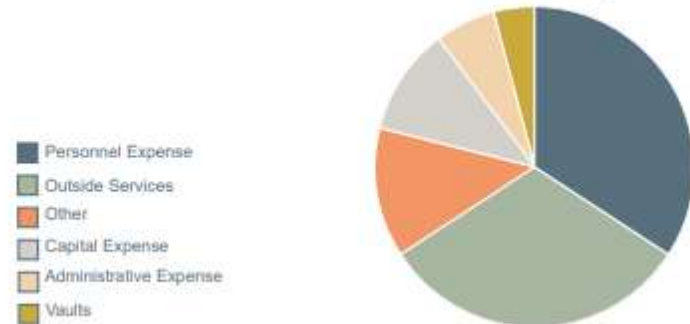


The Fiscal Year (FY) 2021/2022 Budget is comprised of total revenues of \$2,300,850, total expenditures of \$2,847,842, and the use of \$546,992 in general fund reserves.

Fiscal Year 2021 / 2022 Revenue



Fiscal Year 2021 / 2022 Expenditures



2021 / 2022 FISCAL YEAR BUDGET JULY 1, 2021 - JUNE 30, 2022





Capital Investments

- The District has made significant investments this fiscal year to enhance the service we provide our families.
- \$23,000 on funeral service equipment, including new portable chapels and lowering devices.
- \$30,000 on enhanced board room features including dedicated audio and visual equipment in our new administrative building.
- \$79,000 on support equipment for maintenance operations.

Cemetery Investment



\$105,000 Automated Irrigation System



\$110,000 Increased Surveillance and Security Presence



\$31,000 Landscape Improvements



\$20,000 Additional Restrooms on Site



\$400/P Enhanced Double Vaults





Upcoming 2022 Improvements

- New Website with E-Commerce and Electronic Appointment Setting
- Additional \$150,000 in Landscape and Design Improvements
- Road and Curb Improvements/Repaving

COACHELLA VALLEY
PUBLIC CEMETERY DISTRICT

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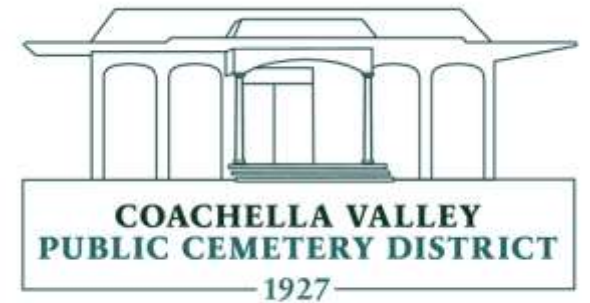
Supporting Our Community

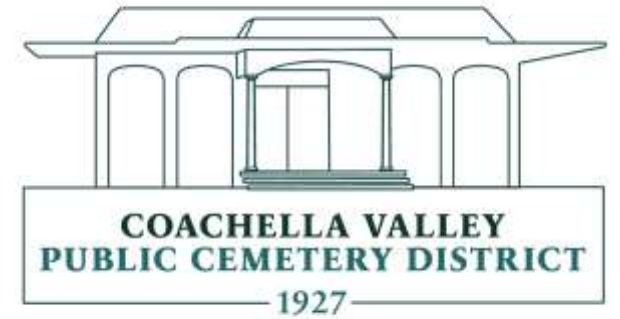
- Memorial Day
- Veterans Day
- Day of the Dead
- Mothers Day
- Fathers Day



Future Development

The Coachella Valley Public Cemetery District has approximately 29 acres of land set aside for future development (red box). We anticipate we can meet the needs of our community for the next 40+ years.





The Coachella Valley Public Cemetery as seen at night after closing. A peaceful and dignified resting place that honors the legacy and memory of our community.