

**SUCCESSOR AGENCY to the
COACHELLA REDEVELOPMENT AGENCY**

**ADMINISTRATIVE BUDGET
for the Period July 1, 2022 through June 30, 2023**

Salaries and Benefits	\$ 190,000
Executive Director, Finance personnel, City Clerk	
 Professional Services	
Financial, Bond Administration	\$ 30,000
 Overhead Costs	
Successor Agency Board, Other	\$ 30,000
	<hr/>
Total Administrative Allocation	<u><u>\$ 250,000</u></u>