

# STAFF REPORT 5/10/2023

To:Honorable Mayor and City Council MembersFROM:Andrew Simmons, P.E., City EngineerSUBJECT:Adopt Resolution No. 2023-26, A Resolution of the City Council of the City of<br/>Coachella to adopt a list of Projects for Fiscal Year 2023-24, Funded by SB 1:<br/>Road Repair and Accountability Act.

### **STAFF RECOMMENDATION:**

Authorize the City Manager to adopt Resolution No. 2023-26, A Resolution of the City Council of the City of Coachella to adopt a list of Projects for Fiscal Year 2023-24, Funded by SB 1: Road Repair and Accountability Act.

### **BACKGROUND:**

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes 2017), which is known as the Road Repair and Accountability Act of 2017. The purpose and intention of the Act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance.

Prior to the passage of SB 1, cities and counties were delaying or canceling projects and preparing to lay off staff. Due to lack of funding, basic maintenance of the local streets and road system, repair and replacement of bridges, safety improvements and multi-modal enhancements were all at risk.

The new transportation bill will provide cities and counties an opportunity to catch up on years of unfunded maintenance needs that have plagued our roadways for years. Maintenance and rehabilitation projects will extend the service life of our local streets, roads and bridges. Cities and Counties will also use SB 1 funds for complete streets projects, increasing mobility options for residents, and will employ, to the extent possible green technologies, materials and methods to reduce impacts to the environment from transportation projects.

#### **DISCUSSION/ANALYSIS:**

SB 1 includes historic accountability and transparency measures. Cities and counties will adopt project lists at the start of every Fiscal Year and also provide year end reporting on completed projects.

The following previously proposed and adopted projects may also utilize Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Proposed Project 1: Avenue 50 Widening Project
Project Description: Widening of Avenue 50 from 2 lanes to 4 lanes from Calhoun Street to Cesar Chavez Street including street lighting, drainage improvements, electrical undergrounding, sidewalk and bicycle lanes and landscaping.
Location: Avenue 50 between Calhoun Street and Cesar Chavez Street
Estimated Project Schedule: 01/2024 - 06/2024
Estimated Cost: \$9,250.000
Estimated Project Useful Life: Twenty years with proper maintenance

Proposed Project 2: Avenue 48 Widening Project
Project Description: Widening of Avenue 48 from 2 lanes to 5 lanes from Dillon to Van Buren Street including street lighting, drainage improvements, electrical undergrounding, sidewalk and bicycle lanes and landscaping.
Location: Avenue 48 from Dillon to Van Buren St
Estimated Project Schedule: 03/2024 – 09/2025
Estimated Cost: \$2,046,000
Estimated Project Useful Life: Twenty years with proper maintenance

# FISCAL IMPACT:

The SB 1 Anticipated revenues are for an amount of \$1,042,156 for the Fiscal Year 2023-24. Authorizing the City Manager to adopt Resolution 2023-26, Resolution adopting a list of Projects for Fiscal Year 2023-24, Funded by SB 1: Road Repair and Accountability Act will benefit the City of Coachella by maintaining City eligibility to continue receiving SB1 funding.

# ATTACHMENTS:

1. Resolution 2023-26