



STAFF REPORT
5/10/2023

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Professional Service Agreement with California Waters Development, Inc. to provide Design/Build Construction Services in an amount not to exceed \$46,000 for the design phase and authorize appropriation of \$46,000 from General Fund for the Veteran's Park Splash Pad Project, City Project P-26.

STAFF RECOMMENDATION:

- Authorize City Manager to execute a Professional Service Agreement with California Waters Development, Inc. to provide Design/Build Construction Services in an amount not to exceed \$46,000 for the design phase;
- Authorize appropriations from General Fund in an amount of \$46,000 for the Veteran's Park Splash Pad Project, City Project P-26.

BACKGROUND:

The Veteran's Park Splash Pad Project proposes to reconstruct an existing 2,000 SF landscaped area to a splash pad with a patriotic theme at Veteran's Park. Ultimately, the project will include a splash pad with up to 15 in ground water jets, plumbing and electrical for splash pad, in ground lighting, concrete topcoat urethane cement sealer for use in water feature. Additionally, the project proposes to include up to two shade structures, benches and replacement/relocation of existing plaques.

DISCUSSION/ANALYSIS:

In 2022 City Staff engaged KDI to engage with citizens of Coachella and discuss future amenities at existing and proposed parks. A total of five events were attended by KDI at City hosted events. During the events Coachella residents were asked about the need for a splash pad at Veteran's park. Seventy Six percent (76%) of respondents agreed or strongly agreed that a splash pad at Veterans Park was needed, while only 12% of respondents strongly disagreed. Based on this overwhelming community support, City staff sought proposals from qualified Design Build firms to evaluate the design and construction costs of a Veteran's Park splash pad.

In February 2023, the City posted a request for proposals from qualified professional Design/Build Contractors. On March 14, 2023, proposals were received from two contractors. Staff reviewed the proposals and evaluated based on experience, schedule and familiarity with the area and

project. As a result, California Waters Development, Inc. was selected as the top firm for this project. California Waters was selected based on an evaluation of all proposals and received the highest score due to their related experience, project organization, and detailed work plan. California Waters has a qualified team for both design and construction to deliver a seamless project quickly.

The Design/Build contract will be split between two phases. The first phase, will incorporate the conceptual and final design processes and will be an interactive process that includes input from staff, City council and the Parks and Recreation Commission. This portion of the project will include producing construction ready plans and specifications as well as full construction cost estimates. This action will approve the design portion of this project, once final plans and construction costs are determined, a separate action will be presented to City Council for consideration of phase II build options.

The second phase of the project will be the build phase. City Staff proposes to seek grant funding opportunities for the build phase of the project. However, to maximize grant funding opportunities and improve the potential for successful grant procurement, it is recommended that phase 1 be completed now. Establishing a shovel ready project that has completed the design phase and interactive community outreach phases will improve the City's grant funding opportunities for successful completion of the project.

FISCAL IMPACT:

With this action, City Council will be approving appropriation and transfer of \$46,000 from General Fund to CIP Fund 182 for the design phase of the project only. City Staff will seek various grant opportunities for the construction phase of the project.

ATTACHMENTS:

1. Proposal Rating Summary Table
2. Professional Service Agreement – California Waters Development, Inc.