

RESOLUTION NO. SD-2022-23

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COACHELLA SANITARY DISTRICT, ADOPTING AN ANNUAL BUDGET AND ORGANIZATIONAL STRUCTURE FOR FISCAL YEAR 2022-23

WHEREAS, an annual budget and organizational structure for Fiscal Year 2022-23 has been prepared by the District Manager and other District personnel; and

WHEREAS, the Board of Directors has examined said budget and organizational structure and conferred with the District Manager; and

WHEREAS, the Board of Directors desires to adopt a final annual budget and organizational structure for Fiscal Year 2022-23; and

WHEREAS, the Board of Directors has, after due deliberation and consideration, made such amendments in the proposed annual budget as it considered desirable.

NOW THEREFORE, be it resolved by the Board of Directors of the Coachella Sanitary District, as follows:

Section 1: That the budget and organizational structure attached hereto and made a part hereof is hereby approved and effective July 1, 2022.

Section 2: That the Capital Improvements Budget for fiscal 2021-22 is hereby approved effective July 1, 2022 along with the expenditure of related capital grant funds

Section 3: That all debt service payments for previously authorized debts issuances are authorized.

Section 4: Reallocate funding for project S-24 from sewer rate payer funds by transferring all approved project costs allowed by connection fee restrictions from the Sewer Connection Fee Fund (360) for new sewer line installation to the Sewer Fund (361)

PASSED, APPROVED and ADOPTED, this 13th day of July 2022.

Steven A Hernandez
President

ATTEST:

Angela M. Zepeda
Secretary

APPROVED AS TO FORM:

Carlos Capos
City Attorney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Resolution No. SD-2022-03 was duly adopted by the Board of Directors of the Coachella Sanitary District at a regular meeting thereof, held on this 13th day of July 2022, by the following vote of Board:

AYES:

NOES:

ABSENT:

ABSTAIN:

Andrea J. Carranza, MMC
Deputy City Clerk