



STAFF REPORT
2/28/2024

TO: Honorable Mayor and City Council Members

FROM: Cástulo R. Estrada, Utilities Manager

SUBJECT: Authorize the City Manager to Execute Extra Work with Dudek for Total Compensation not to Exceed \$407,215.00 in Calendar Year 2024.

STAFF RECOMMENDATION:

Authorize the City Manager to Execute Extra Work with Dudek for Total Compensation not to Exceed \$407,215.00 in Calendar Year 2024 to complete necessary and urgent projects.

BACKGROUND:

The City published a Request for Qualifications for On Call Engineering on August 25, 2022. Staff received a total of twenty-one (21) responses. The responses were reviewed and scored by staff in the following departments: engineering, grants, public works and utilities. All of these departments have a need for on-call engineering services to execute existing projects.

On January 25, 2023 staff recommended and City Council approved awarding (8) agreements based on departmental needs by engineering, grants, public works and utilities including one with Dudek.

The Professional Service Agreement stipulates that the total compensation shall not exceed Two Hundred Thousand Dollars (\$200,000.00) annually without written approval of the City Council or City Manager, as applicable.

DISCUSSION/ANALYSIS:

Dudek was selected as one of the qualifying firms for its experience in water and wastewater projects and its familiarity with the City of Coachella. Dudek has worked on major infrastructure projects in the last two decades including the expansion of the Wastewater Treatment Plant, the Ave 52 pump station, large scale water and sewer pipeline projects, the Avenue 48 Reservoir and Booster Pump Station for the High Zone.

On January 24, 2024 the City Council authorized a task order for the design of Tyler Street Sewer Capacity Improvements Project S-18 at \$142,808.00. Since then Dudek has provided the following three additional proposals for critical projects:

1. Wastewater Treatment Plant Headworks Screening Improvement Design Project at a cost of \$144,825.00
2. Well #16 Rehabilitation Design and Bid Package at a cost of \$68,892.00
3. Design and Technical Specifications for Well #20 at a cost of \$50,600.00

This amounts to \$407,215.00 in total design project for calendar year 2024. However, it is important to note that no funds were exhausted in calendar year 2023.

FISCAL IMPACT:

No Fiscal Impact. Services will be used to execute projects already funded in this FY 23/24 and budgets will be included in FY24/25.